



Business Impact Estimate

This form should be included in the "set for public hearing" agenda item for ordinances, and must be posted on the County's website by the time notice of the proposed ordinance is published.

Ordinance title/reference:

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, PERTAINING TO MANDATORY COURT COSTS; AMENDING SECTION 10-5 OF THE BROWARD COUNTY CODE OF ORDINANCES ("CODE"); AND PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE.

If any of the following exceptions to the Business Impact Estimate requirement apply, check the applicable box and leave the remainder of the form blank.

- The ordinance is required for compliance with federal or state law or regulation;
- The ordinance relates to the issuance or refinancing of debt;
- The ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The ordinance is required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the County;
- The ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements, and development permits;
 - b. Sections 190.005 and 190.046, regarding community development districts;
 - c. Section 553.73, relating to the Florida Building Code; or
 - d. Section 633.202, relating to the Florida Fire Prevention Code.

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare): The proposed ordinance amends section 10-5 of the Broward County Code of Ordinances to increase the current local assessment imposed for certain offenses, including violations of criminal law, local ordinances, and uniform traffic laws, to fund the operation and administration of teen courts in Broward County from Two Dollars (\$2.00) to Three Dollars (\$3.00). The proposed ordinance helps address public health, safety, morals, and welfare by providing additional funding for the operation and administration of teen courts in Broward County.

2. Estimate of direct economic impact of the proposed ordinance on private, for-profit businesses in Broward County:
None.

3. Estimate of direct compliance costs that businesses may reasonably incur:
None.

4. Any new charge or fee imposed by the proposed ordinance:
None.

5. Estimate of the County's regulatory costs, including estimated revenues from any new charges or fees to cover such costs:

The increase in the court cost assessment is estimated to increase County revenue by \$115,000 in the Teen Court Fee Fund, which was included in the FY24 Adopted Budget.

6. Estimate of the number of businesses likely to be impacted by the proposed ordinance:
None.

7. Additional information (if any):