

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES****55272020 - RE-BC-Unincorporated / Airport**

499010 - Fund Balance	<u>\$427,866.00</u>
-----------------------	---------------------

**55272030 - RE-BC-Contract Cities**

499010 - Fund Balance	<u>\$313,066.00</u>
-----------------------	---------------------

<b>Total REVENUES</b>	<b><u>\$740,932.00</u></b>
-----------------------	----------------------------

**APPROPRIATIONS****55272020 - RE-BC-Unincorporated / Airport**

510540 - Frn-Group Insurance	<u>\$36,790.00</u>
------------------------------	--------------------

597270 - Reserve-Rate Stabilization	<u>\$346,446.00</u>
-------------------------------------	---------------------

950025 - Transfer To HR Employee Benefits (50025)	<u>\$44,630.00</u>
---	--------------------

**55272030 - RE-BC-Contract Cities**

510540 - Frn-Group Insurance	<u>\$26,490.00</u>
------------------------------	--------------------

597270 - Reserve-Rate Stabilization	<u>\$246,976.00</u>
-------------------------------------	---------------------

950025 - Transfer To HR Employee Benefits (50025)	<u>\$39,600.00</u>
---	--------------------

<b>Total APPROPRIATIONS</b>	<b><u>\$740,932.00</u></b>
-----------------------------	----------------------------

---

 Approved County Administrator

Date



5/6/2026

---

 Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**25603020 - JD-Law Library**

499010 - Fund Balance	\$12,017.00
<b>Total REVENUES</b>	<b>\$12,017.00</b>

**APPROPRIATIONS**

**25603020 - JD-Law Library**

510540 - Frn-Group Insurance	\$890.00
597030 - Reserve-Law Library	\$10,597.00
950025 - Transfer To HR Employee Benefits (50025)	\$530.00
<b>Total APPROPRIATIONS</b>	<b>\$12,017.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20102000 - BA-Board of Rules and Appeals**

499010 - Fund Balance	\$266,584.00
<b>Total REVENUES</b>	<b>\$266,584.00</b>

**APPROPRIATIONS**

**20102000 - BA-Board of Rules and Appeals**

597430 - Reserve-Revenue Stabilization	\$250,274.00
950025 - Transfer To HR Employee Benefits (50025)	\$16,310.00
<b>Total APPROPRIATIONS</b>	<b>\$266,584.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>55261000 - RE-Contractor Licensing Enforcement</u></b>	
499010 - Fund Balance	<u>(\$103,865.00)</u>
<b><u>55281000 - RE-Elevator Inspections</u></b>	
499010 - Fund Balance	<u>\$1,235,047.00</u>
<b><u>55291000 - RE-LER-Consumer Regulatory</u></b>	
499010 - Fund Balance	<u>\$391,697.00</u>
<b>Total REVENUES</b>	<b><u><u>\$1,522,879.00</u></u></b>

**APPROPRIATIONS**

<b><u>55261000 - RE-Contractor Licensing Enforcement</u></b>	
597270 - Reserve-Rate Stabilization	<u>(\$113,754.00)</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$9,889.00</u>
<b><u>55281000 - RE-Elevator Inspections</u></b>	
597270 - Reserve-Rate Stabilization	<u>\$1,203,164.00</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$31,883.00</u>
<b><u>55291000 - RE-LER-Consumer Regulatory</u></b>	
597270 - Reserve-Rate Stabilization	<u>\$363,939.00</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$27,758.00</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$1,522,879.00</u></u></b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**49107000 - Cultural Reserves**

499010 - Fund Balance	\$4,556.00
-----------------------	------------


<b>Total REVENUES</b>	<b>\$4,556.00</b>
-----------------------	-------------------

**APPROPRIATIONS**

**49107000 - Cultural Reserves**

597220 - Reserve-Fund Balance Forward	\$4,556.00
---------------------------------------	------------

<b>Total APPROPRIATIONS</b>	<b>\$4,556.00</b>
-----------------------------	-------------------

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35306020 - FA-Public Records Mdrn Trust**

499010 - Fund Balance	<u>\$162,321.00</u>
-----------------------	---------------------

<b>Total REVENUES</b>	<b><u><u>\$162,321.00</u></u></b>
-----------------------	-----------------------------------

**APPROPRIATIONS**

**35306020 - FA-Public Records Mdrn Trust**

597430 - Reserve-Revenue Stabilization	<u>\$162,321.00</u>
--	---------------------

<b>Total APPROPRIATIONS</b>	<b><u><u>\$162,321.00</u></u></b>
-----------------------------	-----------------------------------

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**22605010 - RE-Off Comm Tech E911**

**104054 - E911 Administration**

499010 - Fund Balance (\$7,817.00)

**Total REVENUES** (\$7,817.00)

**APPROPRIATIONS**

**22605010 - RE-Off Comm Tech E911**

**104054 - E911 Administration**

597090 - Reserve for Future Capital Outlay (\$25,657.00)

950025 - Transfer To HR Employee Benefits (50025) \$17,840.00

**Total APPROPRIATIONS** (\$7,817.00)

---

Approved County Administrator Date

*J Steelman*

5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**25604020 - JD-Teen Ct-JASP-Teen Crt Prog**

499010 - Fund Balance	\$21,773.00
-----------------------	-------------

<b>Total REVENUES</b>	<b>\$21,773.00</b>
-----------------------	--------------------

**APPROPRIATIONS**

**25604020 - JD-Teen Ct-JASP-Teen Crt Prog**

597220 - Reserve-Fund Balance Forward	\$11,203.00
---------------------------------------	-------------

950025 - Transfer To HR Employee Benefits (50025)	\$10,570.00
---	-------------

<b>Total APPROPRIATIONS</b>	<b>\$21,773.00</b>
-----------------------------	--------------------

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

**104053 - CourtFacility Fee Fund Revenue**

499010 - Fund Balance

\$140,313.00

**Total REVENUES**

**\$140,313.00**

**APPROPRIATIONS**

**25202020 - JD-Circ Ct-County Crt Jud Supv**

**104077 - Court Admin. Capital Expenses**

597220 - Reserve-Fund Balance Forward

\$140,313.00

**Total APPROPRIATIONS**

**\$140,313.00**

Approved County Administrator

Date

*J. Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**25201085 - JD-Circ Ct-Juvs Altern Prgm**

499010 - Fund Balance

\_\_\_\_\_  
(\$38,075.00)

**Total REVENUES**

\_\_\_\_\_  
**(\$38,075.00)**  
\_\_\_\_\_

**APPROPRIATIONS**

**25202010 - JD-Circ Ct-County Crt Admin**

597340 - Reserve-Revenue Fluctuations

\_\_\_\_\_  
(\$58,045.00)

950025 - Transfer To HR Employee Benefits (50025)

\_\_\_\_\_  
\$19,970.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**(\$38,075.00)**  
\_\_\_\_\_

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>55702000 - RE-NR-Water Resources Policy and Planning</u></b>	
499010 - Fund Balance	<u>(\$6,837.00)</u>
<b><u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u></b>	
499010 - Fund Balance	<u>(\$140,292.00)</u>
<b><u>55707050 - RE-NR-Water Conservation Incentives</u></b>	
499010 - Fund Balance	<u>\$80,842.00</u>
<b><u>55707060 - EP-EPCRC-Water Resres-School</u></b>	
499010 - Fund Balance	<u>(\$95,003.00)</u>
<b><u>55707080 - RE-NR-Compact</u></b>	
499010 - Fund Balance	<u>(\$24,847.00)</u>
<b><u>55707085 - RE-NR-Plan It Green</u></b>	
499010 - Fund Balance	<u>(\$595.00)</u>
<b><u>55707070 - RE-NR-Environmental Monitoring Labs</u></b>	
499010 - Fund Balance	<u>(\$21,856.00)</u>
<b>Total REVENUES</b>	<b><u><u>(\$208,588.00)</u></u></b>

**APPROPRIATIONS**

<b><u>55702000 - RE-NR-Water Resources Policy and Planning</u></b>	
597430 - Reserve-Revenue Stabilization	<u>(\$6,837.00)</u>
<b><u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u></b>	
510540 - Frn-Group Insurance	<u>\$5,930.00</u>
597430 - Reserve-Revenue Stabilization	<u>(\$149,746.00)</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$3,524.00</u>
<b><u>55707050 - RE-NR-Water Conservation Incentives</u></b>	
510540 - Frn-Group Insurance	<u>\$4,450.00</u>
597430 - Reserve-Revenue Stabilization	<u>\$73,749.00</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$2,643.00</u>
<b><u>55707060 - EP-EPCRC-Water Resres-School</u></b>	
510540 - Frn-Group Insurance	<u>\$7,410.00</u>
597430 - Reserve-Revenue Stabilization	<u>(\$106,818.00)</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$4,405.00</u>
<b><u>55707080 - RE-NR-Compact</u></b>	
597430 - Reserve-Revenue Stabilization	<u>(\$24,847.00)</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**55707085 - RE-NR-Plan It Green**

597430 - Reserve-Revenue Stabilization	<u>(\$595.00)</u>
--	-------------------

**55707070 - RE-NR-Environmental Monitoring Labs**

510540 - Frn-Group Insurance	<u>\$11,860.00</u>
------------------------------	--------------------

597430 - Reserve-Revenue Stabilization	<u>(\$40,764.00)</u>
--	----------------------

950025 - Transfer To HR Employee Benefits (50025)	<u>\$7,048.00</u>
---	-------------------

<b>Total APPROPRIATIONS</b>	<b><u>(\$208,588.00)</u></b>
-----------------------------	------------------------------

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J. Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95401000 - ND-Uninc Street Lighting**

499010 - Fund Balance	\$2,073.00
-----------------------	------------

<b>Total REVENUES</b>	<b>\$2,073.00</b>
-----------------------	-------------------

**APPROPRIATIONS**

**95401000 - ND-Uninc Street Lighting**

597430 - Reserve-Revenue Stabilization	\$2,073.00
--	------------

<b>Total APPROPRIATIONS</b>	<b>\$2,073.00</b>
-----------------------------	-------------------

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55101010 - RE-RE Administration**

499010 - Fund Balance	\$28,860.00
-----------------------	-------------

<b>Total REVENUES</b>	<b>\$28,860.00</b>
-----------------------	--------------------

**APPROPRIATIONS**

**55101010 - RE-RE Administration**

597430 - Reserve-Revenue Stabilization	\$28,860.00
--	-------------

<b>Total APPROPRIATIONS</b>	<b>\$28,860.00</b>
-----------------------------	--------------------

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55101010 - RE-RE Administration**

499010 - Fund Balance \$13,081.00

**Total REVENUES \$13,081.00**

**APPROPRIATIONS**

**55101010 - RE-RE Administration**

597020 - Reserve-3% Admin Fee \$13,081.00

**Total APPROPRIATIONS \$13,081.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95501000 - ND-Water Control Dist Two**

499010 - Fund Balance \$56,157.00

**Total REVENUES \$56,157.00**

**APPROPRIATIONS**

**95501000 - ND-Water Control Dist Two**

597060 - Other Restricted Reserves \$56,157.00

**Total APPROPRIATIONS \$56,157.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95201000 - ND-Cocomar Water Cntrl Dist**

499010 - Fund Balance \$1,033,059.00

**Total REVENUES \$1,033,059.00**

**APPROPRIATIONS**

**95201000 - ND-Cocomar Water Cntrl Dist**

597060 - Other Restricted Reserves \$1,033,059.00

**Total APPROPRIATIONS \$1,033,059.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95601000 - ND-Water Control Dist Thr**

499010 - Fund Balance (\$147,954.00)

**Total REVENUES (\$147,954.00)**

**APPROPRIATIONS**

**95601000 - ND-Water Control Dist Thr**

597060 - Other Restricted Reserves (\$147,954.00)

**Total APPROPRIATIONS (\$147,954.00)**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95701000 - ND-Water Control Dist Fou**

499010 - Fund Balance \$39,664.00

**Total REVENUES \$39,664.00**

**APPROPRIATIONS**

**95701000 - ND-Water Control Dist Fou**

597060 - Other Restricted Reserves \$39,664.00

**Total APPROPRIATIONS \$39,664.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55705000 - RE-NR-Air Quality**

499010 - Fund Balance	\$16,885.00
-----------------------	-------------

<b>Total REVENUES</b>	<b>\$16,885.00</b>
-----------------------	--------------------

**APPROPRIATIONS**

**55705000 - RE-NR-Air Quality**

510540 - Frn-Group Insurance	\$330.00
------------------------------	----------

597430 - Reserve-Revenue Stabilization	\$695.00
--	----------

950025 - Transfer To HR Employee Benefits (50025)	\$15,860.00
---	-------------

<b>Total APPROPRIATIONS</b>	<b>\$16,885.00</b>
-----------------------------	--------------------

Approved County Administrator	Date
-------------------------------	------

*J Steelman*

5/6/2026

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48601010 - PK-EMLEG-Administration**

499010 - Fund Balance	\$493,275.00
<b>Total REVENUES</b>	<b>\$493,275.00</b>

**APPROPRIATIONS**

**48601010 - PK-EMLEG-Administration**

510540 - Frn-Group Insurance	\$1,170.00
597110 - Reserve-Oper and Maint	\$490,495.00
950025 - Transfer To HR Employee Benefits (50025)	\$1,610.00
<b>Total APPROPRIATIONS</b>	<b>\$493,275.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>15508030 - EO-BSO LETF Local</u></b>	
499010 - Fund Balance	<u>\$344,009.00</u>
<b><u>15508040 - EO-BSO LETF Federal Treasury</u></b>	
499010 - Fund Balance	<u>\$743,848.00</u>
<b><u>15508050 - EO-BSO LETF Federal Justice</u></b>	
499010 - Fund Balance	<u>\$1,153,943.00</u>
<b>Total REVENUES</b>	<b><u><u>\$2,241,800.00</u></u></b>

**APPROPRIATIONS**

<b><u>15508030 - EO-BSO LETF Local</u></b>	
597070 - Reserve-Sheriff	<u>\$344,009.00</u>
<b><u>15508040 - EO-BSO LETF Federal Treasury</u></b>	
597070 - Reserve-Sheriff	<u>\$743,848.00</u>
<b><u>15508050 - EO-BSO LETF Federal Justice</u></b>	
597070 - Reserve-Sheriff	<u>\$1,153,943.00</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$2,241,800.00</u></u></b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11700 - Animal Care General Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55151050 - EP-Animal Care Gen Trust Fund**

**108052 - Non-Tracked Expenditures**

499010 - Fund Balance \$882.00

**Total REVENUES** \$882.00

**APPROPRIATIONS**

**55151050 - EP-Animal Care Gen Trust Fund**

**108052 - Non-Tracked Expenditures**

597430 - Reserve-Revenue Stabilization \$882.00

**Total APPROPRIATIONS** \$882.00

---

Approved County Administrator Date  
*J. Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11702 - Sterilization Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55151040 - RE-Animal Care Sterilization**

**108052 - Non-Tracked Expenditures**

499010 - Fund Balance

\$10,843.00

**Total REVENUES**

\$10,843.00

**APPROPRIATIONS**

**55151040 - RE-Animal Care Sterilization**

**108052 - Non-Tracked Expenditures**

597430 - Reserve-Revenue Stabilization

\$10,843.00

**Total APPROPRIATIONS**

\$10,843.00

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11703 - Victim Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55151055 - EP-Animal Care Victim Trust**

**108052 - Non-Tracked Expenditures**

499010 - Fund Balance

\$886.00

**Total REVENUES**

\$886.00

**APPROPRIATIONS**

**55151055 - EP-Animal Care Victim Trust**

**108052 - Non-Tracked Expenditures**

597430 - Reserve-Revenue Stabilization

\$886.00

**Total APPROPRIATIONS**

\$886.00

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30240 - Economic Development Program for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>22502000 - AA-OESBD Economic Development</b>	
<b>107778 - Economic Development Program</b>	
499010 - Fund Balance	<u>\$110,225.36</u>
<b>Total REVENUES</b>	<b><u><u>\$110,225.36</u></u></b>

**APPROPRIATIONS**

<b>22502000 - AA-OESBD Economic Development</b>	
<b>107778 - Economic Development Program</b>	
597230 - Reserve for Contingency	<u>\$110,225.36</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$110,225.36</u></u></b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**61801500 - PW-SWRS-Uninc Area-Collection**

499010 - Fund Balance \$217,000.00

**Total REVENUES \$217,000.00**

**APPROPRIATIONS**

**61801500 - PW-SWRS-Uninc Area-Collection**

950025 - Transfer To HR Employee Benefits (50025) \$8,810.00

**61802000 - PW-SWRS-Uninc-Collect-NDept R**

597230 - Reserve for Contingency \$208,190.00

**Total APPROPRIATIONS \$217,000.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**50407010 - TR-Bus Operations**

499010 - Fund Balance	\$2,812,764.00
711520 - Transfer From Local Option Gas Tax Fund (11520	\$11,000,000.00
<b>Total REVENUES</b>	<b>\$13,812,764.00</b>

**APPROPRIATIONS**

**50401010 - TR-Executive Administration**

597290 - Reserve-Fuel	(\$1,680,000.00)
597430 - Reserve-Revenue Stabilization	\$7,739,384.00
950025 - Transfer To HR Employee Benefits (50025)	\$1,958,390.00

**50408000 - TR-Grant Management**

986010 - Transfer To Transit Corridor Program (86010)	\$447,390.00
---	--------------

**50404010 - TR-Bus Maintenance**

555320 - Fuel-Diesel	\$4,345,600.00
----------------------	----------------

**50407010 - TR-Bus Operations**

510540 - Frn-Group Insurance	\$1,002,000.00
<b>Total APPROPRIATIONS</b>	<b>\$13,812,764.00</b>

Approved County Administrator



Date

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10045 - Value Adjustment Board for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35151000 - FA-Value Adjustment Board**

460030 - Commissions and Fees	(\$185,000.00)
499010 - Fund Balance	\$14,774.00
710010 - Transfer From General Fund (10010)	\$185,000.00
<b>Total REVENUES</b>	<b>\$14,774.00</b>

**APPROPRIATIONS**

**35151000 - FA-Value Adjustment Board**

597340 - Reserve-Revenue Fluctuations	\$2,834.00
950025 - Transfer To HR Employee Benefits (50025)	\$11,940.00
<b>Total APPROPRIATIONS</b>	<b>\$14,774.00</b>

---

Approved County Administrator	Date
	5/6/2026

---

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48305810 - PK-RP-Markham Target Range-Op**

453010 - Park Activity Fees	\$60,000.00
499010 - Fund Balance	\$299,641.00
<b>Total REVENUES</b>	<b>\$359,641.00</b>

**APPROPRIATIONS**

**48305810 - PK-RP-Markham Target Range-Op**

547160 - Chrg-Miscellaneous Expense	\$299,051.00
555999 - Physical Inventory Adjustments	\$50,000.00
950025 - Transfer To HR Employee Benefits (50025)	\$10,590.00
<b>Total APPROPRIATIONS</b>	<b>\$359,641.00</b>

---

Approved County Administrator	Date
	5/6/2026

---

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55701000 - RE-NR-Beach and Marine Resources**

499010 - Fund Balance	\$349,878.00
<b>Total REVENUES</b>	<b>\$349,878.00</b>

**APPROPRIATIONS**

**55701000 - RE-NR-Beach and Marine Resources**

510540 - Frn-Group Insurance	\$4,600.00
512100 - Prof Svcs-Cnslt Rsrch-Studies	\$300,000.00
597230 - Reserve for Contingency	\$43,288.00
950025 - Transfer To HR Employee Benefits (50025)	\$1,990.00
<b>Total APPROPRIATIONS</b>	<b>\$349,878.00</b>

---

Approved County Administrator	Date
<i>J Steelman</i>	5/6/2026

---

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**40303010 - HS-Children's Services Admin**

499015 - Fund Balance	(\$42,158.00)
710010 - Transfer From General Fund (10010)	\$42,158.00
<b>Total REVENUES</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J. Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Homeless Services Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**40801010 - HS-HOSS Administration**

499010 - Fund Balance	<u>\$70,586.00</u>
710010 - Transfer From General Fund (10010)	<u>(\$70,586.00)</u>
<b>Total REVENUES</b>	<b><u><u>-</u></u></b>

---

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

---

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**25602020 - JD-Court Administration**

499010 - Fund Balance ( \$90,930.00 )

**95807000 - ND-Non-Departmental Transfers**

710010 - Transfer From General Fund (10010) \$179,720.00

**Total REVENUES \$88,790.00**

**APPROPRIATIONS**

**25602020 - JD-Court Administration**

510540 - Frn-Group Insurance \$55,310.00

950025 - Transfer To HR Employee Benefits (50025) \$33,480.00

**Total APPROPRIATIONS \$88,790.00**

\_\_\_\_\_  
Approved County Administrator Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Economic and Small Business Development/Local Business Tax Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**22505000 - AA-OESBD Broward Alliance**

499010 - Fund Balance	<u>(\$169,225.00)</u>
710010 - Transfer From General Fund (10010)	<u>\$169,225.00</u>
<b>Total REVENUES</b>	<b><u><u>-</u></u></b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/7/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>55241000 - RE-EP-Petroleum Cleanup</u></b>	
499010 - Fund Balance	<u>(\$59,105.00)</u>
<b><u>55256000 - RE-EPC-NPDES-Water Resources</u></b>	
499010 - Fund Balance	<u>(\$89,364.00)</u>
<b><u>55256500 - RE-PP Compliance Verification Contracts</u></b>	
499010 - Fund Balance	<u>\$22,417.00</u>
<b>Total REVENUES</b>	<b><u><u>(\$126,052.00)</u></u></b>

**APPROPRIATIONS**

<b><u>55241000 - RE-EP-Petroleum Cleanup</u></b>	
510540 - Frn-Group Insurance	<u>\$25,010.00</u>
580020 - Payments To Oga	<u>(\$96,449.00)</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$12,334.00</u>
<b><u>55256000 - RE-EPC-NPDES-Water Resources</u></b>	
597380 - Reserve-Emergency and Cash Flow	<u>(\$92,888.00)</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$3,524.00</u>
<b><u>55256500 - RE-PP Compliance Verification Contracts</u></b>	
580020 - Payments To Oga	<u>\$11,845.00</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$10,572.00</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>(\$126,052.00)</u></u></b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48304010 - PK-RP-Evrglds Holiday PK-Oper**

499010 - Fund Balance ( \$72,573.00 )

**Total REVENUES ( \$72,573.00 )**

**APPROPRIATIONS**

**48304010 - PK-RP-Evrglds Holiday PK-Oper**

512710 - Prof Svcs-Security \$12,010.00

**48304015 - PK-RP-Evrglds Holiday PK-Maint**

597090 - Reserve for Future Capital Outlay ( \$93,393.00 )

950025 - Transfer To HR Employee Benefits (50025) \$8,810.00

**Total APPROPRIATIONS ( \$72,573.00 )**

Approved County Administrator

Date



5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15508020 - EO-BSO Cons Disp Contrct Svcs**

499010 - Fund Balance	<u>\$985,792.00</u>
710010 - Transfer From General Fund (10010)	<u>(\$985,792.00)</u>
<b>Total REVENUES</b>	<b><u><u>-</u></u></b>

---

Approved County Administrator	Date
	5/6/2026

---

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b><u>40101010 - HS-Human Services Admin</u></b>	
499010 - Fund Balance	<u>\$43,242.00</u>
<b><u>40201010 - HS-BARC Admin</u></b>	
499010 - Fund Balance	<u>\$959.00</u>
<b><u>40202000 - HS-BARC Admissions</u></b>	
499010 - Fund Balance	<u>\$32,048.00</u>
<b><u>40204000 - HS-BARC Detox</u></b>	
499010 - Fund Balance	<u>\$118,228.00</u>
<b><u>40205020 - HS-BARC Outpatient</u></b>	
499010 - Fund Balance	<u>\$79,012.00</u>
<b><u>40206000 - HS-BARC Residential</u></b>	
499010 - Fund Balance	<u>\$196,644.00</u>
<b><u>40402000 - HS-Behavioral Health Svcs</u></b>	
499010 - Fund Balance	<u>\$50,431.00</u>
<b><u>40404000 - HS-Elderly Programs</u></b>	
499010 - Fund Balance	<u>\$17,221.00</u>
<b>Total REVENUES</b>	<b><u><u>\$537,785.00</u></u></b>

**APPROPRIATIONS**

<b><u>40101010 - HS-Human Services Admin</u></b>	
547160 - Chrg-Miscellaneous Expense	<u>\$43,242.00</u>
<b><u>40201010 - HS-BARC Admin</u></b>	
512770 - Prof Svcs-Temp Personnel	<u>\$572.00</u>
555510 - Medical and Surgical Suppl	<u>\$387.00</u>
<b><u>40202000 - HS-BARC Admissions</u></b>	
512770 - Prof Svcs-Temp Personnel	<u>\$23,427.00</u>
555510 - Medical and Surgical Suppl	<u>\$8,621.00</u>
<b><u>40204000 - HS-BARC Detox</u></b>	
512150 - Prof Svcs-Medical	<u>\$6,121.00</u>
512670 - Prof Svcs-Laboratory-Testing	<u>\$13,549.00</u>
512770 - Prof Svcs-Temp Personnel	<u>\$2,860.00</u>
512810 - Prof Svcs-Pharmacy Consult	<u>\$253.00</u>
555080 - MS-Household and Kitch Suppl	<u>\$1,836.00</u>
555510 - Medical and Surgical Suppl	<u>\$3,587.00</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

555530 - Supplies-Medicine and Drugs	_____ \$50,782.00
555540 - Food and Dietary	_____ \$39,240.00
<b><u>40205020 - HS-BARC Outpatient</u></b>	_____
512770 - Prof Svcs-Temp Personnel	_____ \$20,000.00
547300 - Chrg - Transitional Housing	_____ \$29,099.00
555510 - Medical and Surgical Suppl	_____ \$8,598.00
580210 - Aid To Priv Organizations	_____ \$21,315.00
<b><u>40206000 - HS-BARC Residential</u></b>	_____
512620 - Prof Svcs-Concessions	_____ \$2,363.00
512670 - Prof Svcs-Laboratory-Testing	_____ \$25,336.00
512770 - Prof Svcs-Temp Personnel	_____ \$2,556.00
512810 - Prof Svcs-Pharmacy Consult	_____ \$3,379.00
555510 - Medical and Surgical Suppl	_____ \$59,365.00
555540 - Food and Dietary	_____ \$83,895.00
560410 - Furniture	_____ \$19,750.00
<b><u>40402000 - HS-Behavioral Health Svcs</u></b>	_____
510030 - Sal-Regular Salary and Wages	_____ \$25,119.00
510510 - Frn-Medicare	_____ \$9,371.00
510520 - Frn-Retirement Contributions	_____ \$5,738.00
510540 - Frn-Group Insurance	_____ \$604.00
510550 - Frn-Basic Life Insurance	_____ \$245.00
510580 - Frn-Unemployment Compensation	_____ \$2,980.00
510640 - Frn-Social Security Taxes	_____ \$998.00
512770 - Prof Svcs-Temp Personnel	_____ \$5,195.00
547160 - Chrg-Miscellaneous Expense	_____ \$181.00
<b><u>40404000 - HS-Elderly Programs</u></b>	_____
512800 - Prof Svcs-Elderly Contracted	_____ \$17,221.00
<b>Total APPROPRIATIONS</b>	_____ <b>\$537,785.00</b>

---

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10160 - Water Management Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**67605025 - WW-WMD-Waterways**

499010 - Fund Balance ( \$69,651.00 )

**Total REVENUES ( \$69,651.00 )**

**APPROPRIATIONS**

**67604010 - WW-WMD-Water Mgmt-Admin**

560505 - CAP - Construction in Progress ( \$83,751.00 )

950025 - Transfer To HR Employee Benefits (50025) \$14,100.00

**Total APPROPRIATIONS ( \$69,651.00 )**

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Education Safety Trust Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**40303010 - HS-Children's Services Admin**

499010 - Fund Balance	\$2,185,470.00
-----------------------	----------------

<b>Total REVENUES</b>	<b>\$2,185,470.00</b>
-----------------------	-----------------------

**APPROPRIATIONS**

**40303010 - HS-Children's Services Admin**

580020 - Payments To Oga	\$2,185,470.00
--------------------------	----------------

<b>Total APPROPRIATIONS</b>	<b>\$2,185,470.00</b>
-----------------------------	-----------------------

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15504000 - EO-BSO Law Enforc Contr Svcs**

499010 - Fund Balance \$8,955,390.00

**Total REVENUES** **\$8,955,390.00**

**APPROPRIATIONS**

**15504000 - EO-BSO Law Enforc Contr Svcs**

910615 - Transfer To General Trust Fund (10615) \$8,955,390.00

**Total APPROPRIATIONS** **\$8,955,390.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15507000 - EO-BSO Fire Resc Contract Svcs**

499010 - Fund Balance

\$11,010,386.00

**Total REVENUES**

**\$11,010,386.00**

**APPROPRIATIONS**

**15507000 - EO-BSO Fire Resc Contract Svcs**

910615 - Transfer To General Trust Fund (10615)

\$11,010,386.00

**Total APPROPRIATIONS**

**\$11,010,386.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>101240 - Affordable Housing Program Support</b>	
499010 - Fund Balance	<u>\$1,174,683.00</u>
<b>Total REVENUES</b>	<b><u><u>\$1,174,683.00</u></u></b>

**APPROPRIATIONS**

<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>101240 - Affordable Housing Program Support</b>	
597060 - Other Restricted Reserves	<u>(\$3,228,700.00)</u>
597230 - Reserve for Contingency	<u>(\$2,803,030.00)</u>
<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>108318 - Future Affordable Housing Projects</b>	
512PRO - Professional Services - Budget	<u>\$12,383,103.00</u>
<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>108824 - Village of the Arts - Affordable Housing</b>	
580210 - Aid To Priv Organizations	<u>(\$5,000,000.00)</u>
<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>109142 - Tamarac Terrace</b>	
580210 - Aid To Priv Organizations	<u>(\$44,100.00)</u>
<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>109143 - Vista at Springtree - Affordable Housing</b>	
580210 - Aid To Priv Organizations	<u>(\$57,590.00)</u>
<b>55501010 - RE-HF-Housing Finance Administration</b>	
<b>109140 - SistrunkView - Affordable Housing</b>	
580210 - Aid To Priv Organizations	<u>(\$75,000.00)</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$1,174,683.00</u></u></b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48304810 - PK-Hollywood North Beach Park**

499010 - Fund Balance	(\$20,814.00)
<b>Total REVENUES</b>	<b>(\$20,814.00)</b>

**APPROPRIATIONS**

**48304810 - PK-Hollywood North Beach Park**

510540 - Frn-Group Insurance	\$16,920.00
547160 - Chrg-Miscellaneous Expense	\$153,000.00
597110 - Reserve-Oper and Maint	(\$201,304.00)
950025 - Transfer To HR Employee Benefits (50025)	\$10,570.00
<b>Total APPROPRIATIONS</b>	<b>(\$20,814.00)</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Visit Lauderdale for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20801000 - BA-VL Administration**

499010 - Fund Balance \$5,179,553.00

**Total REVENUES \$5,179,553.00**

**APPROPRIATIONS**

**20801000 - BA-VL Administration**

597430 - Reserve-Revenue Stabilization \$4,574,713.00

950025 - Transfer To HR Employee Benefits (50025) \$69,840.00

**20801065 - BA-VL Strategic Client Services**

546030 - Promotional Activities \$535,000.00

**Total APPROPRIATIONS \$5,179,553.00**

\_\_\_\_\_  
Approved County Administrator Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**20501000 - BA-CC Convention Center Operations**

499010 - Fund Balance	\$673,903.00
<b>Total REVENUES</b>	<b>\$673,903.00</b>

**APPROPRIATIONS**

**20501000 - BA-CC Convention Center Operations**

547335 - Chrg-Operating Budget Disburse	\$5,154,765.00
597110 - Reserve-Oper and Maint	(\$4,480,862.00)
<b>Total APPROPRIATIONS</b>	<b>\$673,903.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101010 - FA-FASD Administration**

499010 - Fund Balance

\$926,086.00

**Total REVENUES**

**\$926,086.00**

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

911424 - Transfer To Professional Sports Franchise Facility Tax (11424)

\$463,043.00

911425 - Transfer To Add'l Professional Sports Franchise Facility Tax (11425)

\$463,043.00

**Total APPROPRIATIONS**

**\$926,086.00**

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35101010 - FA-FASD Administration**

499010 - Fund Balance \$1,893,897.00

**Total REVENUES \$1,893,897.00**

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

935020 - Transfer To Tourist Development Capital (35020) \$1,893,897.00

**Total APPROPRIATIONS \$1,893,897.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11421 - 1% Tourist Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

935020 - Transfer To Tourist Development Capital (35020)	<u>\$15,046,940.00</u>
--	------------------------

**35303000 - FA-Treasury-Tourist Tax Coll**

597340 - Reserve-Revenue Fluctuations	<u>(\$15,055,750.00)</u>
---------------------------------------	--------------------------

950025 - Transfer To HR Employee Benefits (50025)	<u>\$8,810.00</u>
---	-------------------

<b>Total APPROPRIATIONS</b>	<b><u><u>-</u></u></b>
-----------------------------	------------------------

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20


**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11422 - 2% Tourist Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

<b>35101010 - FA-FASD Administration</b>	
935020 - Transfer To Tourist Development Capital (35020)	\$15,055,750.00
<b>35303000 - FA-Treasury-Tourist Tax Coll</b>	
597430 - Reserve-Revenue Stabilization	(\$15,055,750.00)
<b>Total APPROPRIATIONS</b>	<b>-</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11423 - Additional 1% Tourist Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**35101010 - FA-FASD Administration**

935020 - Transfer To Tourist Development Capital (35020)	<u>\$15,055,750.00</u>
--	------------------------

**35303000 - FA-Treasury-Tourist Tax Coll**

597340 - Reserve-Revenue Fluctuations	<u>(\$15,055,750.00)</u>
---------------------------------------	--------------------------

<b>Total APPROPRIATIONS</b>	<u><u>-</u></u>
-----------------------------	-----------------

---

Approved County Administrator	Date
-------------------------------	------

*J. Steelman*

5/6/2026

---

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11424 - Professional Sports Franchise Facility Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35303000 - FA-Treasury-Tourist Tax Coll**

711415 - Transfer From Two Cent Tourist Tax (11415)

\_\_\_\_\_  
\$463,043.00

**Total REVENUES**

\_\_\_\_\_  
**\$463,043.00**  
\_\_\_\_\_

**APPROPRIATIONS**

**35303000 - FA-Treasury-Tourist Tax Coll**

597340 - Reserve-Revenue Fluctuations

\_\_\_\_\_  
\$463,043.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$463,043.00**  
\_\_\_\_\_

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11425 - Additional Professional Sports Franchise Facility Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**35303000 - FA-Treasury-Tourist Tax Coll**

711415 - Transfer From Two Cent Tourist Tax (11415)

\_\_\_\_\_  
\$463,043.00

**Total REVENUES**

\_\_\_\_\_  
**\$463,043.00**

**APPROPRIATIONS**

**35303000 - FA-Treasury-Tourist Tax Coll**

597340 - Reserve-Revenue Fluctuations

\_\_\_\_\_  
\$463,043.00

**Total APPROPRIATIONS**

\_\_\_\_\_  
**\$463,043.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*J Steelman*

5/6/2026

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11426 - High Tourism Impact Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

<b>35101010 - FA-FASD Administration</b>	
935020 - Transfer To Tourist Development Capital (35020)	\$15,055,750.00
<b>35303000 - FA-Treasury-Tourist Tax Coll</b>	
597430 - Reserve-Revenue Stabilization	(\$15,055,750.00)
<b>Total APPROPRIATIONS</b>	<b>-</b>

_____ Approved County Administrator	_____ Date
<i>J Steelman</i>	5/6/2026
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>105939 - OMB Non Departmental</b>	
499010 - Fund Balance	<u>\$11,001,172.89</u>
<b>Total REVENUES</b>	<b><u><u>\$11,001,172.89</u></u></b>

**APPROPRIATIONS**

<b>22101010 - AA-County Administrator</b>	
<b>106133 - Municipal Projects</b>	
580020 - Payments To Oga	<u>(\$5,782,602.01)</u>
<b>22102010 - AA-CA MAP Admin</b>	
<b>106133 - Municipal Projects</b>	
580020 - Payments To Oga	<u>(\$435,202.99)</u>
<b>22102010 - AA-CA MAP Admin</b>	
<b>106135 - Municipal R &amp; M Proj Parent</b>	
580020 - Payments To Oga	<u>(\$14,382,195.00)</u>
<b>22102010 - AA-CA MAP Admin</b>	
<b>109337 - Municipal Formula Distr Parent</b>	
580020 - Payments To Oga	<u>\$20,762,894.00</u>
<b>50401010 - TR-Executive Administration</b>	
<b>106138 - Community Shuttle Operating Existing</b>	
580020 - Payments To Oga	<u>\$3,105,000.00</u>
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>105939 - OMB Non Departmental</b>	
597260 - Reserve-Project Commitments	<u>(\$287,783,521.11)</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$31,940.00</u>
935100 - Transfer To Transportation Surtax Capital Fund (351	<u>\$295,484,860.00</u>
940350 - Transfer To FLL Capital (40350)	<u>\$9,462,058.00</u>
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>108351 - FLL Automated People Mover</b>	
560110 - CAP-Design & Professional Serv	<u>(\$9,462,058.00)</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$11,001,172.89</u></u></b>

Approved County Administrator

Date

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

*J Steelman*

5/6/2026

---

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11701 - Adoption Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>55151060 - EP-Animal Care Adoption</b>	
<b>108051 - Reese Trust</b>	
499010 - Fund Balance	<u>\$28,386.21</u>
<b>55151060 - EP-Animal Care Adoption</b>	
<b>108052 - Non-Tracked Expenditures</b>	
499010 - Fund Balance	<u>\$22,893.79</u>
<b>Total REVENUES</b>	<u><u>\$51,280.00</u></u>

**APPROPRIATIONS**

<b>55151060 - EP-Animal Care Adoption</b>	
<b>108051 - Reese Trust</b>	
547160 - Chrg-Miscellaneous Expense	<u>\$28,386.21</u>
<b>55151060 - EP-Animal Care Adoption</b>	
<b>108052 - Non-Tracked Expenditures</b>	
597430 - Reserve-Revenue Stabilization	<u>\$22,893.79</u>
<b>Total APPROPRIATIONS</b>	<u><u>\$51,280.00</u></u>

---

Approved County Administrator	Date
	5/6/2026

---

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11710 - Opioid Regional Settlement Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**40204000 - HS-BARC Detox**

499010 - Fund Balance	\$3,843,234.00
730205 - Transfer From General Capital Outlay (30205)	\$29,713.00
<b>Total REVENUES</b>	<b>\$3,872,947.00</b>

**APPROPRIATIONS**

**40204000 - HS-BARC Detox**

580210 - Aid To Priv Organizations	\$30,000,000.00
597220 - Reserve-Fund Balance Forward	(\$26,223,093.00)

**40206000 - HS-BARC Residential**

950025 - Transfer To HR Employee Benefits (50025)	\$96,040.00
<b>Total APPROPRIATIONS</b>	<b>\$3,872,947.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Broward Redevelopment Program for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55501010 - RE-HF-Housing Finance Administration**

499010 - Fund Balance \$16,496.00

**Total REVENUES \$16,496.00**

**APPROPRIATIONS**

**55501010 - RE-HF-Housing Finance Administration**

512PRO - Professional Services - Budget \$16,496.00

**Total APPROPRIATIONS \$16,496.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>48100095 - PK-Admin-Nondept</b>	
<b>100865 - Reserve for Future Capital Outlay</b>	
499010 - Fund Balance	<u>\$54,966.00</u>
<b>Total REVENUES</b>	<u><b>\$54,966.00</b></u>

**APPROPRIATIONS**

<b>48100095 - PK-Admin-Nondept</b>	
<b>100865 - Reserve for Future Capital Outlay</b>	
597090 - Reserve for Future Capital Outlay	<u>(\$551,234.00)</u>
<b>48701010 - PK-BBIP</b>	
<b>105097 - Deerfield Island Marina Replacement Floating Dock</b>	
560505 - CAP - Construction in Progress	<u>\$606,200.00</u>
<b>Total APPROPRIATIONS</b>	<u><b>\$54,966.00</b></u>

_____ Approved County Administrator	_____ Date
<i>J Steelman</i>	5/6/2026
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**48100095 - PK-Admin-Nondept**

499010 - Fund Balance \$210,148.00

**Total REVENUES** **\$210,148.00**

**APPROPRIATIONS**

**48100095 - PK-Admin-Nondept**

552020 - Cost Allocation \$19,010.00

597090 - Reserve for Future Capital Outlay \$191,138.00

**Total APPROPRIATIONS** **\$210,148.00**

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95805020 - ND-Management and Budget**

**107405 - Public Art & Design (Pooled)**

499010 - Fund Balance

**Total REVENUES**

	<u>\$605,549.00</u>
	<u><b>\$605,549.00</b></u>

**APPROPRIATIONS**

**95805020 - ND-Management and Budget**

**107405 - Public Art & Design (Pooled)**

540020 - RM-Art Work Repair-Maint

552010 - Admin and Gen Applied-Pos

566010 - Works of Art

**Total APPROPRIATIONS**

	<u>\$97,852.00</u>
	<u>\$96,652.00</u>
	<u>\$411,045.00</u>
	<u><b>\$605,549.00</b></u>

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

499010 - Fund Balance	<u>\$14,414,288.47</u>
711610 - Transfer From Transportation Surtax Fund (11610	<u>\$295,484,860.00</u>
<b>Total REVENUES</b>	<b><u><u>\$309,899,148.47</u></u></b>

**APPROPRIATIONS**

**50401010 - TR-Executive Administration**

512080 - Prof Svcs-Consult Planning	<u>(\$1,444,458.19)</u>
560110 - CAP-Design & Professional Serv	<u>(\$1,502,407.85)</u>

**55101010 - RE-RE Administration**

560360 - Communication Equipment	<u>\$138,000.00</u>
----------------------------------	---------------------

**61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj**

560110 - CAP-Design & Professional Serv	<u>\$500,000.00</u>
560505 - CAP - Construction in Progress	<u>(\$2,274,486.23)</u>

**61604000 - PW-HBM-Hwy Maint-Construction**

560110 - CAP-Design & Professional Serv	<u>(\$269,979.45)</u>
560505 - CAP - Construction in Progress	<u>(\$482,530.72)</u>

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

597260 - Reserve-Project Commitments	<u>\$315,235,010.91</u>
<b>Total APPROPRIATIONS</b>	<b><u><u>\$309,899,148.47</u></u></b>

Approved County Administrator	Date
	5/6/2026

Approved Office of Management and Budget	Date
--	------

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**50401010 - TR-Executive Administration**

**100764 - New Bus Match**

499010 - Fund Balance

\$20,073,766.37

**Total REVENUES**

\$20,073,766.37

**APPROPRIATIONS**

**50401010 - TR-Executive Administration**

**100757 - Bus Stop Infrastructure**

560220 - Building improvements

(\$7,140.00)

**50401010 - TR-Executive Administration**

**103034 - OMB RESERVES**

597320 - Transportation Concurrency Reserve

\$20,080,906.37

**50401010 - TR-Executive Administration**

**107275 - Ravenswood Parking Project**

560505 - CAP - Construction in Progress

\$20,000.00

**50401010 - TR-Executive Administration**

**107800 - Broward Terminal Site Work**

560220 - Building improvements

(\$115,000.00)

**50401010 - TR-Executive Administration**

**108295 - N Mass Transit Parking Renovation**

560220 - Building improvements

(\$20,000.00)

**50401010 - TR-Executive Administration**

**109606 - NE Pompano Transit Center**

560220 - Building improvements

\$115,000.00

**Total APPROPRIATIONS**

\$20,073,766.37

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 61070 - Broward County Local Provider Participation Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95805020 - ND-Management and Budget**

499010 - Fund Balance \$4,328,388.00

**Total REVENUES \$4,328,388.00**

**APPROPRIATIONS**

**95805020 - ND-Management and Budget**

580020 - Payments To Oga \$4,328,388.00

**Total APPROPRIATIONS \$4,328,388.00**

---

Approved County Administrator Date  
*J Steelman* 5/6/2026

---

Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 69020 - Housing Finance Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**


**55502010 - RE-HF-Housing Finance Authority**

460070 - Reimbursement-Other	\$320,257.00
499010 - Fund Balance	(\$86,827.00)
<b>Total REVENUES</b>	<b>\$233,430.00</b>

**APPROPRIATIONS**

**55502010 - RE-HF-Housing Finance Authority**

510030 - Sal-Regular Salary and Wages	\$151,720.00
510510 - Frn-Medicare	\$2,210.00
510520 - Frn-Retirement Contributions	\$21,290.00
510525 - Frn-County 457 Contribution	\$4,000.00
510540 - Frn-Group Insurance	\$42,480.00
510550 - Frn-Basic Life Insurance	\$210.00
510640 - Frn-Social Security Taxes	\$9,420.00
950025 - Transfer To HR Employee Benefits (50025)	\$2,100.00
<b>Total APPROPRIATIONS</b>	<b>\$233,430.00</b>

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70002 - Emergency Rental Assistance for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95805020 - ND-Management and Budget**

**103036 - OMB Non Departmental**

485005 - Interest Earnings

\$529,000.00

**Total REVENUES**

\$529,000.00

**APPROPRIATIONS**

**95805020 - ND-Management and Budget**

**103036 - OMB Non Departmental**

910010 - Transfer To General Fund (10010)

\$529,000.00

**Total APPROPRIATIONS**

\$529,000.00

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 82730 - Specialty License Plate for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**49101010 - CU-Administration**

**109440 - Creatives Count**

424035 - Specialty License Plate Fees

\$170,000.00

**Total REVENUES**

**\$170,000.00**

**APPROPRIATIONS**

**49101010 - CU-Administration**

**109440 - Creatives Count**

580060 - Payments to Sub-recipient

\$170,000.00

**Total APPROPRIATIONS**

**\$170,000.00**

Approved County Administrator

Date

*J Steelman*

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 26-316**