BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

Total REVENUES \$38,164,579.00 APPROPRIATIONS 10101017 - County Commission Dist 7 580210 - Aid To Priv Organizations \$28,000.00 10101018 - County Commission Dist 8 580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 580210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$11,360.00 510030 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - EO-BSO Admin-Professional \$11,843,626.00 510030 - Sal-Regular Salary and Wages \$11,912,663.00 560220 - Building improvements \$11,912,663.00 560230 - Vehicle-Replacement \$22,11,002.00 560303 - Vehicle-Replacement \$53,799.00 5502000 - EO-BSO Regular Salary and Wages \$332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 560310 - Vehicle-Replacement \$53,799.00 560200 - Communication Equipment \$5332,557.00 547160 - Chrg-Miscellaneous Expense \$116,666,897.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00	<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
APPROPRIATIONS 10101017 - County Commission Dist 7 580210 - Aid To Priv Organizations \$28,000.00 10101018 - County Commission Dist 8 580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 580210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$10300 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$1,843,626.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$10,66,899.00 560320 - Building improvements \$11,666,899.00 560320 - Communication Equipment \$22,211,002.00 560340 - Communication Equipment \$23,799.00 560310 - Furg-Miscellaneous Expense \$11,666,899.00 560310 - Furg-Miscellaneous Expense \$11,666,899.00 560310 - Furg-Miscellaneous Expense \$11,666,899.00 547160 - Chrg-Miscellaneous Expense \$13,699.00 547160 - Chrg-Miscellaneous Expense \$13,699.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 547160 - Chrg-Miscellaneous Expense \$16,60,97.00 547160 - Ch	499010 - Fund Balance	\$38,164,579.00
10101017 - County Commission Dist 7 580210 - Aid To Priv Organizations \$28,000.00 10101018 - County Commission Dist 8 580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 580210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$11,360.00 510030 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$11,843,626.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$1011,666,899.00 540300 - Vehicle-Replacement \$2,211,002.00 560320 - Building improvements \$111,666,899.00 560300 - Communication Equipment \$53,799.00 560410 - Furmiture \$533,799.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff \$332,557.00 597070 - Reserve-Sheriff \$322,557.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 560200 - Other Land Improvements \$113,60,00 560200 - Other Land Improvements \$14,600 560200 - Other Land Improvements \$14,693.00	Total REVENUES	\$38,164,579.00
580210 - Aid To Priv Organizations \$28,000.00 10101018 - County Commission Dist 8 \$21,088.00 580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 \$80210 - Aid To Priv Organizations \$11,360.00 1030000 - County Auditor \$11,360.00 \$12510 - Prof Svcs-Auditing Services \$95,520.00 1530100 - Property Appraiser \$12510 - Prof Svcs-Auditing Services \$73,000.00 1530100 - EO-BSO Admin-Professional \$1,843,626.00 547020 - Commissions and Fees \$1,843,626.00 150030 - Sal-Regular Salary and Wages \$600,000.00 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560300 - Vehicle-Replacement \$2,211,002.00 560300 - Vehicle-Replacement \$2,211,002.00 560301 - Vehicle-Replacement \$2,332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 540310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - ED-BSO Corrections and Rehab \$14,008,4	APPROPRIATIONS	
10101018 - County Commission Dist 8 580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 580210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$11,360.00 510230 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$1,843,626.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$10030 - Sal-Regular Salary and Wages \$10030 - Sal-Regular Salary and Wages \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560330 - Vehicle-Replacement \$2,211,002.00 560330 - Vehicle-Replacement \$53,799.00 560340 - Communication Equipment \$53,799.00 560310 - Machinery-Equip GT \$1,000 \$2266,097.00 597070 - Reserve-Sheriff \$1008,416.00 560220 - Building improvements \$1,008,416.00 560220 - Other Land Improvements \$141,790.00 560220 - Other Land Improvements \$456,77.00 560220 - Building improvements \$4456,707.00	10101017 - County Commission Dist 7	
580210 - Aid To Priv Organizations \$21,088.00 10101019 - County Commission Dist 9 \$80210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$10030 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$1,843,626.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$600,000.00 510030 - Sal-Regular Salary and Wages \$600,000.00 547020 - Commissions and Fees \$1,912,663.00 547020 - Commissions and Fees \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$537,90.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 540200 - Other Land Improvements <	580210 - Aid To Priv Organizations	\$28,000.00
10101019 - County Commission Dist 9 580210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$1030000 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$1,843,626.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$10300 - Sal-Regular Salary and Wages 547020 - Biliding improvements \$1,912,663.00 560220 - Building improvements \$1,912,663.00 560360 - Communication Equipment \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$539,734.00 15502000 - EO-BSO Regional Law Enforcement \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff \$1,008,416.00 560200 - Chrestons and Rehab \$141,790.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 560200 - Building improvements \$141,790.00 560200 - Other Land Improvements \$141,790.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560310 - Machinery-Equip GT \$1,000 <td< td=""><td>10101018 - County Commission Dist 8</td><td></td></td<>	10101018 - County Commission Dist 8	
580210 - Aid To Priv Organizations \$11,360.00 10300000 - County Auditor \$95,520.00 510030 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$73,000.00 547020 - Commissions and Fees \$11,843,626.00 15501000 - EO-BSO Admin-Professional \$600,000.00 547160 - Chrg-Miscellaneous Expense \$11,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$5332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$11,008,416.00 560220 - Other Land Improvements \$14,1790.00 560220 - Building improvements \$141,790.00 560220 - Building improvements \$141,790.00 560220 - Building improvements \$141,790.00	580210 - Aid To Priv Organizations	\$21,088.00
10300000 - County Auditor 510030 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$73,000.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$10030 - Sal-Regular Salary and Wages \$510030 - Sal-Regular Salary and Wages \$600,000.00 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$53,799.00 560410 - Furniture \$5332,557.00 547160 - Chrg-Miscellaneous Expense \$1358,079.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$2660,097.00 597070 - Reserve-Sheriff \$1,008,416.00 560020 - Other Land Improvements \$1,008,416.00 560020 - Other Land Improvements \$141,790.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00	10101019 - County Commission Dist 9	
510030 - Sal-Regular Salary and Wages \$95,520.00 512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$1,843,626.00 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$600,000.00 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560300 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 547160 - Chrg-Miscellaneous Expense \$1158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$11,008,416.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 560220 - Building improvements \$141,790.00 560220 - Building improvements \$141,790.00 560220 - Building improvements \$144,633.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	580210 - Aid To Priv Organizations	\$11,360.00
512510 - Prof Svcs-Auditing Services \$73,000.00 15301000 - Property Appraiser \$47020 - Commissions and Fees 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$10030 - Sal-Regular Salary and Wages 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$14,008,416.00 547160 - Chrg-Miscellaneous Expense \$14,008,416.00 547160 - Chrg-Miscellaneous Expense \$14,008,416.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	10300000 - County Auditor	
15301000 - Property Appraiser 547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$600,000.00 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 540310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff \$1008,416.00 547160 - Chrg-Miscellaneous Expense \$11,008,416.00 547160 - Chrg-Miscellaneous Expense \$14,008,416.00 547160 - Chrg-Miscellaneous Expense \$14,008,416.00 560220 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	510030 - Sal-Regular Salary and Wages	\$95,520.00
547020 - Commissions and Fees \$1,843,626.00 15501000 - EO-BSO Admin-Professional \$600,000.00 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$539,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 547160 - Chrg-Miscellaneous Expense \$1158,079.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$1,008,416.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 560220 - Building improvements \$141,790.00 560310 - Machinery-Equip GT \$1,000 \$4456,707.00 560310 - Machinery-Equip GT \$1,000 \$446,433.00 560410 - Furniture \$14,693.00	512510 - Prof Svcs-Auditing Services	\$73,000.00
15501000 - EO-BSO Admin-Professional 510030 - Sal-Regular Salary and Wages \$600,000.00 547160 - Chrg-Miscellaneous Expense \$11,912,663.00 560220 - Building improvements \$111,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$5399,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 547160 - Chrg-Miscellaneous Expense \$1158,079.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$14,008,416.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 54700 - Chrg-Miscellaneous Expense \$141,790.00 560220 - Building improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	<u> 15301000 - Property Appraiser</u>	
510030 - Sal-Regular Salary and Wages \$600,000.00 547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$141,790.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 560220 - Building improvements \$141,790.00 560220 - Other Land Improvements \$4456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	547020 - Commissions and Fees	\$1,843,626.00
547160 - Chrg-Miscellaneous Expense \$1,912,663.00 560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$11,008,416.00 547160 - Chrg-Miscellaneous Expense \$11,008,416.00 560220 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	15501000 - EO-BSO Admin-Professional	
560220 - Building improvements \$11,666,899.00 560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$539,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$141,790.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 560220 - Building improvements \$4456,707.00 560220 - Building improvements \$446,433.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	510030 - Sal-Regular Salary and Wages	\$600,000.00
560330 - Vehicle-Replacement \$2,211,002.00 560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$11,008,416.00 547160 - Chrg-Miscellaneous Expense \$11,008,416.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	547160 - Chrg-Miscellaneous Expense	\$1,912,663.00
560360 - Communication Equipment \$53,799.00 560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$1,008,416.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 560220 - Other Land Improvements \$4456,707.00 560310 - Machinery-Equip GT \$1,000 \$446,433.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00	560220 - Building improvements	\$11,666,899.00
560410 - Furniture \$599,734.00 15502000 - EO-BSO Regional Law Enforcement \$332,557.00 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$11,008,416.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 560020 - Other Land Improvements \$141,790.00 560310 - Machinery-Equip GT \$1,000 \$466,433.00 560310 - Machinery-Equip GT \$1,000 \$146,433.00 560410 - Furniture \$14,693.00	560330 - Vehicle-Replacement	\$2,211,002.00
15502000 - EO-BSO Regional Law Enforcement 510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$1,008,416.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 56020 - Other Land Improvements \$141,790.00 560310 - Machinery-Equip GT \$1,000 \$4456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	560360 - Communication Equipment	\$53,799.00
510030 - Sal-Regular Salary and Wages \$332,557.00 547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$141,008,416.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 560200 - Other Land Improvements \$144,670.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	560410 - Furniture	\$599,734.00
547160 - Chrg-Miscellaneous Expense \$158,079.00 560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab (\$600,000.00) 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 56020 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	15502000 - EO-BSO Regional Law Enforcement	
560310 - Machinery-Equip GT \$1,000 \$266,097.00 597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$1,008,416.00 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 56020 - Other Land Improvements \$141,790.00 560310 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	510030 - Sal-Regular Salary and Wages	\$332,557.00
597070 - Reserve-Sheriff (\$600,000.00) 15505000 - EO-BSO Corrections and Rehab \$1,008,416.00 547160 - Chrg-Miscellaneous Expense \$141,790.00 560020 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	547160 - Chrg-Miscellaneous Expense	\$158,079.00
15505000 - EO-BSO Corrections and Rehab 547160 - Chrg-Miscellaneous Expense \$1,008,416.00 560020 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	560310 - Machinery-Equip GT \$1,000	\$266,097.00
547160 - Chrg-Miscellaneous Expense \$1,008,416.00 560020 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	597070 - Reserve-Sheriff	(\$600,000.00)
560020 - Other Land Improvements \$141,790.00 560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	15505000 - EO-BSO Corrections and Rehab	
560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	547160 - Chrg-Miscellaneous Expense	\$1,008,416.00
560220 - Building improvements \$456,707.00 560310 - Machinery-Equip GT \$1,000 \$46,433.00 560410 - Furniture \$14,693.00	560020 - Other Land Improvements	\$141,790.00
560410 - Furniture \$14,693.00		\$456,707.00
560410 - Furniture \$14,693.00		\$46,433.00
		\$14,693.00
		\$2,047,189.00

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

15509000 - EO-BSO Community Programs	
547160 - Chrg-Miscellaneous Expense	\$26,550.00
15506000 - EO-BSO Regional Fire Rescue	
547160 - Chrg-Miscellaneous Expense	\$93,374.00
20405000 - BA-Off of Inspector General	
510PER - Personnel Services - Budget	\$89,980.00
512130 - Prof Svcs-Legal	\$69,418.00
22302000 - AA-OIAPS Intergovt Affairs	
526010 - Rntl-Lsg- Rental Office-Bldgs	\$17,300.00
22606909 - Emergency Prep-EMD-Parks	
526050 - Rntl-Lsg- Vehicle	\$250,000.00
22501010 - AA-OESBD Admin	
580210 - Aid To Priv Organizations	\$100,000.00
22501500 – AA-OESBD Broward County Film Commission	
512PRO - Professional Services - Budget	\$500,000.00
22502000 - AA-OESBD Economic Development	
580210 - Aid To Priv Organizations	\$43,930.00
22503000 - AA-Small Business Development	
512160 - Prof Svcs-Proj Mgt Services	\$37,499.00
22202000 - AA-Office of Mgmt and Budget	
512060 - Prof Svcs-Consult IT	\$57,000.00
560370 - Computer Hardware	\$25,000.00
35201010 - FA-Accounting Administration	
560370 - Computer Hardware	\$12,450.00
35201020 - FA-Accounting-Financial Report	
567010 - Purchased Software	\$11,440.00
35201030 - FA-Accounting-Payables	
567010 - Purchased Software	\$120,000.00
35401000 - FA-ETS-Application Svcs	
512660 - Prof Svcs-Hosting Services	\$8,830.00
512730 - Prof Svcs-Software Supp-Maint	\$5,400.00
35551010 - FA-ETS-Financial System Services Support	
512730 - Prof Svcs-Software Supp-Maint	\$18,970.00

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

40108000 - HS-Equity and Community Investment	
556310 - Training	\$8,750.00
40702030 - HS- Juvenile Predisposition Sv	
552320 - Office Equip-Furnit LT \$1,000	\$28,066.00
40703010 - HS-NJCC-Crisis Counseling	
540030 - RM-Building Maint	\$80,246.00
560370 - Computer Hardware	\$36,360.00
560390 - Telephone System Equipment	\$17,500.00
40703020 - HS-NJCC-Medical/CPT	
552320 - Office Equip-Furnit LT \$1,000	\$33,052.00
555510 - Medical and Surgical Suppl	\$62,756.00
40202000 - HS-BARC Admissions	
560370 - Computer Hardware	\$17,926.00
<u> 40301010 - HS-Comm Partnerships Admin</u>	
560410 - Furniture	\$3,386.00
40303020 - HS-Children's Services Contracts	
567010 - Purchased Software	\$12,000.00
40401010 - HS-Elderly and Veterans Admin	
540030 - RM-Building Maint	\$40,000.00
	φ+0,000.00
<u>40402000 - HS-Behavioral Health Svcs</u>	
512770 - Prof Svcs-Temp Personnel	\$30,000.00
40404000 - HS-Elderly Programs	
547160 - Chrg-Miscellaneous Expense	\$41,800.00
580210 - Aid To Priv Organizations	\$100,000.00
580490 - Emrg Assist- Rent	\$82,182.00
40801010 - HS-HOSS Administration	
546030 - Promotional Activities	\$10,000.00
40802010 - HS-HOSS Operation	
580490 - Emrg Assist- Rent	\$86,866.00
49101010 - CU-Administration	
512160 - Prof Svcs-Proj Mgt Services	\$28,974.00
48100010 - PK-Parks & Recreation Administration	
560310 - Machinery-Equip GT \$1,000	\$295,000.00
48100060 - PK Admin-Public Sofety	

48100060 - PK-Admin-Public Safety

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

55101010 - RE-RE Administration 512090 - Prof Svcs-Consult Environ \$50 512730 - Prof Svcs-Software Supp-Maint \$6 560370 - Computer Hardware \$4 55302000 - RE-UP-Planning \$34 512730 - Prof Svcs-Software Supp-Maint \$34 55701000 - RE-NR-Beach and Marine Resources \$391 55702000 - RE-NR-Beach and Marine Resources Contracts (10120) \$141 55702000 - RE-NR-Instructure Resources Contracts (10120) \$144 55704000 - RE-NR-Energy and Sustainability \$12080 - Prof Svcs-Consult Planning \$375 512100 - Prof Svcs-Consult Rsrch-Studies \$201 \$255 55901010 - RE - Consumer Protection \$201 \$30080 - Coral Springs CRA \$22 \$80080 - Coral Springs CRA \$22 \$30083 - Fort Lauderdale CRA \$33 \$80080 - Coral Springs CRA \$33	<u>,000.00</u>
560310 - Machinery-Equip GT \$1,000 \$330 55101010 - RE-RE Administration \$512090 - Prof Svcs-Consult Environ \$500 512730 - Prof Svcs-Software Supp-Maint \$66 \$60370 - Computer Hardware \$44 55302000 - RE-UP-Planning \$12730 - Prof Svcs-Software Supp-Maint \$34 55701000 - RE-NR-Beach and Marine Resources \$391 512090 - Prof Svcs-Consult Environ \$391 55702000 - RE-NR-Beach and Marine Resources \$391 512090 - Prof Svcs-Consult Environ \$391 55702000 - RE-NR-Water Resources Policy and Planning \$12PRO - Professional Services - Budget \$12PRO - Prof Svcs-Consult Environ \$391 55702000 - RE-NR-Energy and Sustainability \$12080 - Prof Svcs-Consult Planning \$5704000 - RE-NR-Energy and Sustainability \$12080 - Prof Svcs-Consult Planning \$12080 - Prof Svcs-Consult Planning \$375 \$12080 - Prof Svcs-Consult Planning \$375 \$12080 - Prof Svcs-Consult Rsrch-Studies \$201 55901010 - RE - Consumer Protection \$201 \$10PER - Personnel Services - Budget \$99 95102000 - ND-Community Redev. Agencies \$20 \$80080 - Coral Springs	,000.00
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580089 - City of Pompano Beach CRA \$40	000.00)
	,000.00
580350 - HFCD-Rehab-Minor Reprs-Single \$220	,579.00
95801010 - ND-County Administration	
· · · · · · · · · · · · · · · · · · ·	,900.00
	,4//.00
	<u>,477.00</u> ,353.00
580010 - Payments to OGA-Mutual Aid \$212	, <u>477.00</u> ,353.00 ,379.00

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

580020 - Payments To Oga	\$9,336,200.00
580210 - Aid To Priv Organizations	\$250,000.00
<u>95807000 - ND-Non-Departmental Transfers</u> 911702 - Transfer To Sterilization Trust (11702)	\$12,000.00
944250 - Transfer To Water And Wastewater (44250)	\$3,000.00
Total APPROPRIATIONS	\$38,164,579.00

Approved County Administrator	Date
Noman Foster	November 21, 2023
Approved Office of Management and Budget	Date
ADOPTED THISday of	,A.D.20

Agenda # 23-2190

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$147,555.00
Total REVENUES	\$147,555.00
APPROPRIATIONS	
55304000 - EP-PR-Zoning and Code Enforcement	
540075 - RM-Grounds Maintenance	\$10,612.00
560340 - Vehicles	\$36,943.00
<u>95301000 - MSD-Non-Departmental</u>	
580210 - Aid To Priv Organizations	\$100,000.00
Total APPROPRIATIONS	\$147,555.00

Approved County Administrator

Noman Foster

Approved Office of Management and Budget

ADOPTED THIS_____day of_____ ,A.D.20

Agenda # 23-2190

Date

November 20, 2023

Date

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental	
499010 - Fund Balance	\$2,751,146.00
Total REVENUES	\$2,751,146.00
APPROPRIATIONS	
<u>61501010 - PW-HCE-Hwy Const-Eng-Admin</u>	
560320 - Replacement Equipment	\$9,250.00
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj 560320 - Replacement Equipment	\$7,350.00
61503000 - PW-HCE-Engineering Svcs	
560320 - Replacement Equipment	\$33,920.00
61701010 - PW-TE-Traf Eng-Administration 560220 - Building improvements	\$211,192.00
61902010 - PW-Non-Departmental	
560220 - Building improvements	\$2,489,434.00
	\$2,751,146.00
Total APPROPRIATIONS	\$2,731,140.00

Approved County Administrator

an tosky

Approved Office of Management and Budget

ADOPTED THIS day of

Agenda # 23-2190

November 20, 2023

Date

Date