



TRANSPORTATION DEPARTMENT

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MEMORANDUM

DATE: April 24, 2026
 TO: Robert E. Gleason, Director, Purchasing Division
 FROM: Angelica Love, Deputy General Manager, Transportation Department
 SUBJECT: Independent Cost Estimate – Bus Purchases for BCT Bus Fleet (FTA)

Angelica Love
 Digitally signed by Angelica Love
 Date: 2026.04.24 16:54:05 -04'00'

Project Title: Purchase of (65) 40-Foot New Flyer Transit Buses
 Project manager: Ripton Richards, Assistant General Manager of Mechanical Assets and Equipment, Operations Division, Transportation Department
 Contract Length: Open End – 4 Year Initial
 Type of Contract: Piggyback off Jacksonville Transportation Authority (JTA) Contract No. P-23-030, for the Purchase of Sixty-Five (65) New Flyer 40-Foot Hybrid Buses. These buses will replace buses currently operating and scheduled for end-of-life replacement.
 Scope of Work: Manufacturing and purchasing sixty-five (65) New Flyer 40-Foot Hybrid Transit Buses for Broward County general transportation services. These buses will have a minimum expected life of twelve (12) years or 500,000 miles.

Broward County Transportation Department:
Contract Piggyback - Jacksonville Transportation Authority (JTA) Contract No. P-23-030
Projected Purchasing Costs – New Flyer 40-Foot Hybrid Transit Buses

Bus Model	Cost	QTY	Extended Cost
New Flyer 40-Foot Hybrid Base Price	\$893,542	65	\$58,080,230
Optional Equipment	\$310,000	65	\$20,150,000
Delivery	\$7,200	65	\$468,000
PPI Price Adjustment*	\$96,859.36 (8%)	65	\$6,295,858
Estimated Price per Bus	\$1,307,601.36	65	\$84,994,088

*In accordance with JTA Contract No. P-23-030, Section II.2. states all prices shall be subject to the US Bureau of Labor Statistics Producer Price Index (PPI) Series ID: WPU1413 Truck and Bus Bodies and will be capped at eight percent (8%) per year.

Washington State DES Contract No. 04824-01
Projected Purchasing Costs- New Flyer 40-Foot Hybrid Transit Buses

Bus Model	Cost	QTY	Extended Cost
New Flyer 40-Foot Hybrid Base Price	\$995,013	65	\$64,675,845
Optional Equipment	\$310,000	65	\$20,150,000
Delivery	\$7,200	65	\$468,000
PPI Price Adjustment*	\$104,977 (8%)	65	\$6,823,505
Estimated Price per Bus	\$1,417,190	65	\$92,117,350

*In accordance with Washington State DES Contract No. 04824-01, Section 3.4. states all prices shall be subject to the percent change in the US Bureau of Labor Statistics Producer Price Index (PPI) Series ID: WPU1413 Truck and Bus Bodies.

For additional information, please contact Mechanical Assets and Equipment Assistant General Manager, Ripton Richards, at (954) 357-8441 or r-richards@broward.org.

CC: Sonia Lovett, Senior Purchasing Manager, Purchasing Division
Ripton Richards, Mechanical Assets & Equipment Asst. General Mgr., Transportation
Yanell Fernandez, Program Project Coordinator, Sr., Administration Division