

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000707261)**HOSS Operations (40802010)****Challenge Grant FY23-24 (108157)**

Grt St-Human Services (410230)

\$119,000

Staffing Grant FY23-24 (108158)

Grt St-Human Services (410230)

\$107,143

BPHI ESG Grant FY23-24 (108159)

Grt Fed-Human Services (410130)

\$44,019

WID ESG FY23-24 (108160)

Grt Fed-Human Services (410130)

\$30,000

CARE ESG RRH FY23-24 (108161)

Grt Fed-Human Services (410130)

\$120,000

Total REVENUE

\$420,162**APPROPRIATIONS (0000707259)****HOSS Operations (40802010)****Challenge Grant FY23-24 (108157)**

Emergency Assistance - Client (580560)

\$119,000

Staffing Grant FY23-24 (108158)

Sal-Regular Salary and Wages (510030)

\$78,168

Frn-Medicare (510510)

\$1,121

Frn-Retirement Contributions (510520)

\$9,310

County 457 Contribution (510525)

\$1,135

Frn-Group Insurance (510540)

\$12,480

Frn-Basic Life Insurance (510550)

\$137

Frn-Social Security Taxes (510640)

\$4,792

BPHI ESG Grant FY23-24 (108159)

Payments to Sub-recipient (580060)

\$44,019

WID ESG FY23-24 (108160)

Payments to Sub-recipient (580060)

\$30,000

CARE ESG RRH FY23-24 (108161)

Payments to Sub-recipient (580060)

\$120,000

Total APPROPRIATIONS

\$420,162

Approved County Administrator

Date



5/23/2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 23-913