

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Contract Fund 10146 Fund 10146 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000732122)

HS-Veterans Services (40405000)

Contract For Service (108485)

Reimbursement-Other (460070)

Total REVENUE

\$156,000

\$156,000

APPROPRIATIONS (0000732123)

HS-Veterans Services (40405000)

Contract For Service (108485)

Sal-Regular Salary and Wages (510030)

\$112,000

Frn-Medicare (510510)

\$1,624

Frn-Retirement Contributions (510520)

\$11,280

County 457 Contribution (510525)

\$2,000

Frn-Group Insurance (510540)

\$14,170

Frn-Basic Life Insurance (510550)

\$132

Frn-Social Security Taxes (510640)

\$6,944

Tvl-Local Mileage Reimb (519210)

\$3,850

Chrg-Miscellaneous Expense (547160)

\$4,000

Total APPROPRIATIONS

\$156,000

Approved County Administrator

Date

J Steelman

1/23/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 24-046