

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EPA 105 Fund 70702 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000828956)

RE-NR-Air Quality (55705000)

**EPA Section 105 Grant (108712)**

Grt Fed-Physical Environmt (410115)

\$458,245

**Total REVENUE**

\$458,245

### APPROPRIATIONS (0000828958)

RE-NR-Air Quality (55705000)

**EPA Section 105 Grant (108712)**

Sal-Regular Salary and Wages (510030)

\$243,278

Frn-Medicare (510510)

\$3,527

Frn-Retirement Contributions (510520)

\$35,349

County 457 Contribution (510525)

\$469

Frn-Group Insurance (510540)

\$2,965

Frn-Basic Life Insurance (510550)

\$45,456

Frn-Social Security Taxes (510640)

\$15,084

Fleet Svcs-Motor Pool Chrgbk (511010)

\$1,670

Tvl-Airfare (519010)

\$1,002

Tvl-Car Rentals (519020)

\$418

Tvl-Hotels (519030)

\$835

Tvl-Meals (519050)

\$835

Tvl-Oth Allowbl Incidntl Csts (519060)

\$418

Tvl-Conference Registration (519070)

\$333

RM-Equipment Maint (540050)

\$73,964

Chrg-Grant indirect Cost (547080)

\$32,642

**Total APPROPRIATIONS**

\$458,245

Approved County Administrator

Date

*J. Steelman*

5/17/2026

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

Agenda # 26-592