SUMMARY OF AMENDMENTS TO MASTER AGREEMENT BETWEEN BROWARD COUNTY AND ESRI

Item	Duration	Current Contract (ending 10/31/2025)	3rd Amendment (11/1/2025- 10/31/2030)	Cumulative Total
ELA Initial term	2015-2018 (3 years)	$ 2,220,000		$ 2,220,000
ELA Extensions	2018-2020 (2 years)	$ 1,568,000		$ 3,788,000
ELA 1st Amendment	Aug- Oct 2020 (2 mo.)	$ 337,000		$ 4,125,000
ELA 2nd Amendment	2020-2025 (5 years)	$ 7,500,000		$ 11,625,000
ELA 3rd Amendment	2025-2030 (5 years)	$ -	$ 9,900,000	$ 21,525,000
Learning & Service Credits		$ 800,000	$ -	$ 22,325,000
Professional Services		$ 300,000	$ 200,000	$ 22,825,000
Reimburables		$ 50,000	$ 150,000	$ 23,025,000
Optional Services		$ 500,000	$ 1,000,000	$ 24,525,000
Maintenance after 10/25		$ 3,500,000	$ (3,500,000)	$ 24,525,000
TOTAL NOT TO EXCEED		**$ 16,775,000**	**$ 7,750,000**	**$ 24,525,000**
Average Annual Amount		$ 1,677,500	$ 1,550,000	$ 1,635,000