

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000799150)

MT-General Administration (50401010)

175 Express Operations and Mai (109230)

Grt St-Transportation (410220)

Total REVENUE

\$1,459,319

\$1,459,319

APPROPRIATIONS (0000799154)

MT-General Administration (50401010)

175 Express Operations and Mai (109230)

Sal-Regular Salary and Wages (510030)

\$443,613

Sal-Salary Reallocation (510040)

\$513,433

Sal-Overtime- Straight Time (510100)

\$8,261

Sal-Overtime- Premium Dist (510110)

\$81,413

Frn-Medicare (510510)

\$39,843

Frn-Retirement Contributions (510520)

\$44,498

Frn-Group Insurance (510540)

\$134,462

Frn-Basic Life Insurance (510550)

\$954

Frn-Workers Compensation (510570)

\$4,785

Chrg-Commissions and Fees (547020)

\$55,001

Chrg-Operat Costs Reallocated (547170)

\$133,056

Total APPROPRIATIONS

\$1,459,319

Approved County Administrator

Date

J Steelman

8/20/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-935