

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HOME Fund 71300 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000766060)

#### RE-HF-Housing Finance Admin (55501010)

##### HOME Investment Partnership FY (108395)

Revenue From Operations (460045)	\$977,242
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<b>Total REVENUE</b>	<b>\$977,242</b>
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### APPROPRIATIONS (0000766061)

#### RE-HF-Housing Finance Admin (55501010)

##### HOME Investment Partnership FY (108395)

Sal-Regular Salary and Wages (510030)	\$14,052
Frn-Medicare (510510)	\$204
Frn-Retirement Contributions (510520)	\$1,915
Frn-Group Insurance (510540)	\$3,833
Frn-Basic Life Insurance (510550)	\$40
Frn-Social Security Taxes (510640)	\$872
Prof Svcs-Consult Planning (512080)	\$25,000
Rntl-Lsg- Rental Office-Bldgs (526010)	\$22,000
Chrg-Miscellaneous Expense (547160)	\$5,080

##### Coral Springs Purchase Assista (108397)

HFCD-Purchase Assistance (580340)	\$52,659
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##### Davie Purchase Assistance (108398)

HFCD-Purchase Assistance (580340)	\$50,000
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##### Lauderhill Tenant Based Rental (108401)

Payments to Sub-recipient (580060)	\$20,000
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##### Margate Purchase Assistance (108402)

HFCD-Purchase Assistance (580340)	\$2,750
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##### Pembroke Pines Purchase Assist (108404)

Payments to Sub-recipient (580060)	\$47,881
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##### Sunrise Purchase Assistance (108406)

HFCD-Purchase Assistance (580340)	\$2,376
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##### Tamarac Housing Rehabilitation (108407)

Payments to Sub-recipient (580060)	\$11,968
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##### County Purchase Assistance (108408)

HFCD-Purchase Assistance (580340)	\$716,613
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<b>Total APPROPRIATIONS</b>	<b>\$977,242</b>
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Approved County Administrator

Date



11/7/2024

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 \_\_\_\_\_

Agenda # 24-1549