

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HOME Fund 71300 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000766060)

RE-HF-Housing Finance Admin (55501010)

HOME Investment Partnership FY (108395)

Revenue From Operations (460045) \$977,242

Total REVENUE \$977,242

APPROPRIATIONS (0000766061)

RE-HF-Housing Finance Admin (55501010)

HOME Investment Partnership FY (108395)

Sal-Regular Salary and Wages (510030) \$14,052

Frn-Medicare (510510) \$204

Frn-Retirement Contributions (510520) \$1,915

Frn-Group Insurance (510540) \$3,833

Frn-Basic Life Insurance (510550) \$40

Frn-Social Security Taxes (510640) \$872

Prof Svcs-Consult Planning (512080) \$25,000

Rntl-Lsg- Rental Office-Bldgs (526010) \$22,000

Chrg-Miscellaneous Expense (547160) \$5,080

Coral Springs Purchase Assista (108397)

HFC-D-Purchase Assistance (580340) \$52,659

Davie Purchase Assistance (108398)

HFC-D-Purchase Assistance (580340) \$50,000

Lauderhill Tenant Based Rental (108401)

Payments to Sub-recipient (580060) \$20,000

Margate Purchase Assistance (108402)

HFC-D-Purchase Assistance (580340) \$2,750

Pembroke Pines Purchase Assist (108404)

Payments to Sub-recipient (580060) \$47,881

Sunrise Purchase Assistance (108406)

HFC-D-Purchase Assistance (580340) \$2,376

Tamarac Housing Rehabilitation (108407)

Payments to Sub-recipient (580060) \$11,968

County Purchase Assistance (108408)

HFC-D-Purchase Assistance (580340) \$716,613

Total APPROPRIATIONS \$977,242

Approved County Administrator

Date

J. Steelman

11/7/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 24-1549