

Exhibit 1 - FY26 2nd Budget Amendment - Internal Services and Debt Service Funds - (13)
AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22025 - 2021 Tourist Development Tax Revenue Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance \$478,957.00

Total REVENUES \$478,957.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597040 - Bond Reserve-Debt Service \$478,957.00

Total APPROPRIATIONS \$478,957.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 23020 - 2018 Non-Ad Valorem Taxable Refunding Revenue Note [Civic Arena] for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

103037 - OMB DEBT SERVICE

499010 - Fund Balance

Total REVENUES

\$155,272.00

\$155,272.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

103037 - OMB DEBT SERVICE

597040 - Bond Reserve-Debt Service

Total APPROPRIATIONS

\$155,272.00

\$155,272.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35802000 - FA-Risk Mgmt Workers Compens

499010 - Fund Balance \$4,155,780.00

Total REVENUES \$4,155,780.00

APPROPRIATIONS

35801010 - FA-Risk Mgmt Admin

950025 - Transfer To HR Employee Benefits (50025) \$53,530.00

35802000 - FA-Risk Mgmt Workers Compens

597440 - Reserve-Restr Self Ins Liab \$4,102,250.00

Total APPROPRIATIONS \$4,155,780.00

Approved County Administrator Date

J Steelman

5/6/2026

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35807000 - FA-Risk Mgmt-BSO Self Ins Fund

499010 - Fund Balance

\$3,459,000.00

Total REVENUES

\$3,459,000.00

APPROPRIATIONS

35807000 - FA-Risk Mgmt-BSO Self Ins Fund

597440 - Reserve-Restr Self Ins Liab

\$3,459,000.00

Total APPROPRIATIONS

\$3,459,000.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35808000 - FA-Risk Mgmt-BSO-Worker Comp

499010 - Fund Balance

\$3,471,000.00

Total REVENUES

\$3,471,000.00

APPROPRIATIONS

35808000 - FA-Risk Mgmt-BSO-Worker Comp

597310 - Reserve-Worker's Comp

\$3,471,000.00

Total APPROPRIATIONS

\$3,471,000.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35806000 - FA-Risk Mgmt-Owner Cntrl Ins

499010 - Fund Balance

\$683,000.00

Total REVENUES

\$683,000.00

APPROPRIATIONS

35806000 - FA-Risk Mgmt-Owner Cntrl Ins

597450 - Reserve-OCIP Restricted

\$683,000.00

Total APPROPRIATIONS

\$683,000.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50201020 - FS-Vehicle Mgmt-Fleet Service

499010 - Fund Balance	\$1,644,879.00
Total REVENUES	\$1,644,879.00

APPROPRIATIONS

50201020 - FS-Vehicle Mgmt-Fleet Service

597090 - Reserve for Future Capital Outlay	\$1,574,499.00
950025 - Transfer To HR Employee Benefits (50025)	\$70,380.00
Total APPROPRIATIONS	\$1,644,879.00

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Office of Public Communications - Print Shop for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22408000 - AA-Print Shop

499010 - Fund Balance	\$180,573.00
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Total REVENUES	\$180,573.00
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APPROPRIATIONS

22408000 - AA-Print Shop

510540 - Frn-Group Insurance	\$17,800.00
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597100 - Reserve-Renewal-Replacemt	\$152,203.00
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950025 - Transfer To HR Employee Benefits (50025)	\$10,570.00
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Total APPROPRIATIONS	\$180,573.00
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Approved County Administrator

Date



5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 21010 - 2007A Libraries General Obligation Refunding Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance	\$469.00
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Total REVENUES	\$469.00
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APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers

930205 - Transfer To General Capital Outlay Fund (30205)	\$469.00
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Total APPROPRIATIONS	\$469.00
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Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 21015 - 2007B - 2012 Parks-Land Preservation General Obligation Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance \$850,446.00

Total REVENUES \$850,446.00

APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers

930205 - Transfer To General Capital Outlay Fund (30205) \$850,446.00

Total APPROPRIATIONS \$850,446.00

Approved County Administrator Date
J Steelman 5/6/2026

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22010 - 2006B & 2016 Civic Arena Refunding Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance	\$6,085,047.00
Total REVENUES	\$6,085,047.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

570240 - Other Debt Service Costs	\$550.00
597040 - Bond Reserve-Debt Service	\$6,084,497.00
Total APPROPRIATIONS	\$6,085,047.00

_____ Approved County Administrator	_____ Date
<i>J. Steelman</i>	5/6/2026
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22015 - 2017A and Series 2020 Courthouse Refunding Bonds for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance	\$21,812.00
735010 - Transfer From Courthouse Capital (35010)	\$2,108,438.00
Total REVENUES	\$2,130,250.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597390 - Reserve-Trustee Debt Payment	\$2,130,250.00
Total APPROPRIATIONS	\$2,130,250.00

_____ Approved County Administrator	_____ Date
<i>J Steelman</i>	5/6/2026
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35653000 - FA-HR-Employee Benefits

499010 - Fund Balance	(\$1,307,000.00)
710010 - Transfer From General Fund (10010)	\$4,583,490.00
710015 - Transfer From Municipal Service District (10015)	\$70,480.00
710020 - Transfer From Building Code Service (10020)	\$84,230.00
710025 - Transfer From Transit Operating Fund (10025)	\$1,958,390.00
710030 - Transfer From Law Library Fund (10030)	\$16,840.00
710045 - Transfer From Value Adjustment Board (10045)	\$11,940.00
710050 - Transfer From Licensing Elevator and Regulatory Fund (10050)	\$69,530.00
710055 - Transfer From Parks Target Range (10055)	\$10,590.00
710071 - Transfer From E911 Fund (10071)	\$17,840.00
710075 - Transfer From Manatee Protection Fund (10075)	\$1,990.00
710090 - Transfer From Teen Court Fee Fund (10090)	\$10,570.00
710095 - Transfer From Judicial Technology Fee Fund (10095)	\$33,480.00
710105 - Transfer From Court Cost Fund (10105)	\$19,970.00
710115 - Transfer From Env. Engineering and Permitting Contracts (10115)	\$26,430.00
710120 - Transfer From Natural Resources Contracts Fund (10120)	\$17,620.00
710130 - Transfer From Everglades Holiday Park Fund (10130)	\$8,810.00
710160 - Transfer From Water Management Fund (10160)	\$14,100.00
711205 - Transfer From Air Pollution Trust (11205)	\$15,860.00
711210 - Transfer From Parks Enhanced Marine Law Enforcement Fund (11210)	\$1,610.00
711220 - Transfer From Hollywood North Beach Park Fund (11220)	\$10,570.00
711405 - Transfer From Visit Lauderdale (11405)	\$69,840.00
711421 - Transfer From 1% Tourist Tax (11421)	\$8,810.00
711505 - Transfer From County Transportation (11505)	\$373,670.00
711610 - Transfer From Transportation Surtax Fund (11610)	\$31,940.00
711710 - Transfer From Opioid Regional Settlement Fund (11710)	\$96,040.00
730110 - Transfer From Engineering Capital Outlay (30110)	\$81,500.00
735020 - Transfer From Tourist Tax Capital (35020)	\$1,990.00
735025 - Transfer From Conv Center Projects (35025)	\$1,760.00
735030 - Transfer From Beach Capital (35030)	\$3,520.00
740100 - Transfer From FLL Operating (40100)	\$836,460.00
740200 - Transfer From HWO Operating (40200)	\$14,320.00
742100 - Transfer From Port Everglades Operating (42100)	\$386,370.00
744100 - Transfer From Water and Wastewater (44100)	\$588,380.00
747100 - Transfer From Solid Waste (47100)	\$55,740.00
747150 - Transfer From Unincorporated Area Waste Collections (47150)	\$8,810.00
750015 - Transfer from Risk Management (50015)	\$53,530.00
750100 - Transfer From Fleet Services Fund (50100)	\$70,380.00
750200 - Transfer From Print Shop Fund (50200)	\$10,570.00
769020 - Transfer From Housing Finance Fund (69020)	\$2,100.00

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

Total REVENUES	<u><u>\$8,373,070.00</u></u>
APPROPRIATIONS	
<u>35652010 - FA-HR-Employee Benefits Admin</u>	
510540 - Frn-Group Insurance	<u>\$18,880.00</u>
<u>35653000 - FA-HR-Employee Benefits</u>	
597440 - Reserve-Restr Self Ins Liab	<u>\$8,354,190.00</u>
Total APPROPRIATIONS	<u><u>\$8,373,070.00</u></u>

Approved County Administrator	Date
	5/6/2026

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-319

Motion B