

TREE PRESERVATION TRUST FUND BALANCES

<i>Municipal Funding</i>	
<i>Total Unencumbered:</i>	<i>\$153,732</i>
<i>Total Pre-encumbered:</i>	<i>\$110,520[#]</i>
<i>Total Encumbered:</i>	<i>\$20,107[*]</i>
<i>Countywide Funding</i>	
<i>Total Unencumbered:</i>	<i>\$593,608</i>
<i>Total Pre-encumbered:</i>	<i>\$45,000^{##}</i>
<i>Total Encumbered:</i>	<i>\$63,942^{**}</i>
<u>Total Unencumbered Balance:</u>	<u>\$747,340</u>
<i>Balances as of 09/30/2025</i>	

Total Unencumbered Funds listed by Municipality:		[#] Municipal Projects Pre-encumbered:	
Coral Springs	\$3,453	Lauderdale Lakes	\$73,420
Lauderdale-By-The-Sea	\$6,539	Lighthouse Point	\$18,400
Lauderdale Lakes	\$26,723	Tamarac	\$18,700
Lighthouse Point	\$18,726	Total-	\$110,520
North Lauderdale	\$41,299	^{##} Countywide Project Pre-encumbered:	
Pembroke Park	\$10,355	Water Matters Day 2026	\$45,000
Sea Ranch Lakes	\$5,129	Total-	\$45,000
Wilton Manors	\$41,508	[*] Municipal Projects Encumbered:	
Total-	\$153,732	Habitat Connectivity	\$20,107
		Total-	\$20,107
		^{**} Countywide Projects Encumbered:	
		Carbon Capturing Canopy	\$7,614
		Miramar	\$13,175
		Quiet Waters	\$4,262
		Parks and Recreation	\$38,891
		Total-	\$63,942