Amendment 001 May, 2024

THIS AMENDMENT is entered into between the Areawide Council on Aging of Broward County, Inc., hereinafter referred to as the "Council," and **Broward County, Florida, a political subdivision of the State of Florida,** hereinafter referred to as the "Contractor," and collectively referred to as the "Parties," to amend Contract JC023-15-2024.

The purpose of this amendment is to increase the contract amount by $\underline{\$321,497.78}$, increase the level of services accordingly, change the total contract funding from $\underline{\$8,077,647.14}$ to $\underline{\$8,399,144.92}$, and replace attachments.

(1) Section 4 is hereby amended to read as follows:

4. Contract Amount

The Council agrees to pay for contracted services according to the terms and conditions of this Contract in an amount not to exceed **\$7,559,230.36** subject to the availability of funds. The Contractor will contribute **\$839,914.56** to the project in matching funds. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

(2) Exhibit 2 is hereby revised and replaced in its entirety.

(3) Attachment IV is hereby revised and replaced in its entirety.

All provisions in the Contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions in the Contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the Contract.

This amendment and all of its attachments are hereby made a part of the contract.

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IN WITNESS THEREOF, the Parties hereto have caused this 4-page amendment to be executed by their undersigned officials as duly authorized.

CONTRACTOR:	
Broward County, Florida, a political subdivision of the State of Florida	Areawide Council on Aging of Broward County, Inc.
BOARD PRESIDENT OR AUTHORIZED DESIGNEE	
SIGNED BY:	SIGNED BY:
NAME:	NAME:
TITLE:	TITLE:
DATE:	DATE:
FEDERAL ID NUMBER: 59-6000531	
FISCAL YEAR-END DATE: September 30	
Reviewed and approved as to form: Andrew J. Meyers, County Attorney	
By:	
Karen S. Gordon Senior Assistant County Attorney	

EXHIBIT 2

1. FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS AGREEMENT CONSISTS OF THE FOLLOWING:

Program Title	Year	Funding Source	CFDA/ CSFA #	Amount
TOTAL FUNDS CONTAIN				

COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS CONTRACT ARE AS FOLLOWS:

2. STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS CONTRACT CONSIST OF THE FOLLOWING:

MATCHING RESOURCES FOR FEDERAL PROGRAMS

PROGRAM TITLE	FUNDING SOURCE	AMOUNT	
TOTAL STATE AWARD			\$0

STATE FINANCIAL ASSISTANCE SUBJECT TO Sec. 215.97, F.S.

PROGRAM TITLE	FUNDING SOURCE	ĊSFA	AMOUNT
Community Care for the Elderly	General Revenue	65.010	\$ 7,559,230.36
TOTAL AWARD			\$ 7,559,230.36

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS CONTRACT ARE AS FOLLOWS:

STATE FINANCIAL ASSISTANCE

Section 215.97 & 215.971, F.S., Chapter 69I-5, F.A.C, State Projects Compliance Supplement Reference Guide for State Expenditures

Other fiscal requirements set forth in program laws, rules and regulations

ATTACHMENT IV

COMMUNITY CARE FOR THE ELDERLY PROGRAM					
	BU	DGET SUMM	ARY		
		UNIT	CCE	PROVIDER	MAXIMUM
	<u>UNITS</u>	RATE	FUNDS	FUNDS	REIMBURSEMENT
FIXED SERVICES					
ADULT DAY CARE	3,624.75	\$109.57	\$357,447.47	\$39,716.39	\$397,163.86
CASE AIDE	3,154.25	\$36.02	\$102,254.48	\$11,361.61	\$113,616.09
CHORE	70.25	\$31.52	\$1,992.85	\$221.43	\$2,214.28
CHORE (ENHANCED)	226.75	\$35.27	\$7,197.72	\$799.75	\$7,997.47
CASE MANAGEMENT	17,829.25	\$63.85	\$1,024,557.85	\$113,839.76	\$1,138,397.61
COUNSELING (MENTAL HEALTH COUNSELING/SCREENING) - INDIVIDUAL	100.00	\$66.47	\$5,982.30	\$664.70	\$6,647.00
EARS	68,343.25	\$1.16	\$71,350.35	\$7,927.82	\$79,278.17
HOMEMAKER	131,870.00	\$26.38	\$3,130,857.54	\$347,873.06	\$3,478,730.60
MEDICATION MANAGEMENT - IND	653.00	\$43.24	\$25,412.15	\$2,823.57	\$28,235.72
PERSONAL CARE	83,746.00	\$26.48	\$1,995,834.67	\$221,759.41	\$2,217,594.08
RESPITE IN-HOME	27,044.75	\$26.29	\$639,905.83	\$71,100.65	\$711,006.48
COST REIMBURSEMENT SERVICE	<u>xs</u>				
HOUSING IMPROVEMENT			\$9,000.00	\$1,000.00	\$10,000.00
MATERIAL AID			\$4,500.00	\$500.00	\$5,000.00
EQUIPMENT SERVICES &					
SUPPLIES			\$180,000.00	\$20,000.00	\$200,000.00
OTHER *			\$2,937.15	\$326.41	\$3,263.56
TOTAL CONTRACT AMOUNT - CC	E		\$7,559,230.36	\$839,914.56	\$8,399,144.92