

TREE PRESERVATION TRUST FUND BALANCES

<i>Municipal Funding</i>	
<i>Total Unencumbered:</i>	<i>\$176,312</i>
<i>Total Pre-encumbered:</i>	<i>\$140,428[#]</i>
<i>Total Encumbered:</i>	<i>\$125,657*</i>
<i>Countywide Funding</i>	
<i>Total Unencumbered:</i>	<i>\$543,800</i>
<i>Total Pre-encumbered:</i>	<i>\$18,969^{##}</i>
<i>Total Encumbered:</i>	<i>\$29,198**</i>
<u>Total Unencumbered Balance:</u>	<u>\$720,112</u>
<i>Balances estimated as of 03/31/2023</i>	

Total Unencumbered and Pre-encumbered Funds listed by municipality:		Municipal Projects Pre-encumbered:	
Fort Lauderdale	\$128	Lauderdale Lakes	\$73,420
Hillsboro Beach	\$42,850	Tamarac	\$40,050
Lauderdale-By-The-Sea	\$6,580	Wilton Manors	\$26,958
Lauderdale Lakes	\$108,171	Total-	\$140,428[#]
Lighthouse Point	\$14,222	Countywide Project Pre-encumbered:	
North Lauderdale	\$43,998	South Household Waste	\$18,969
Sea Ranch Lakes	\$4,224	Total-	\$18,969^{##}
Tamarac	\$54,303	Municipal Projects Encumbered:	
Wilton Manors	\$42,264	Habitat Connectivity	\$20,107
Total-	\$316,740	North Lauderdale	\$105,250
		Total-	\$125,657*
		Countywide Projects Encumbered:	
		Carbon Capturing Canopy	\$7,614
		Quiet Waters	\$4,262
		Water Matters Day 2023	\$15,935
		Animal Care Center	\$11,100
		Markham Park	\$4,608
		Fern Forest	\$750
		Total-	\$29,198**