



**CHILDREN'S SERVICES COUNCIL
OF BROWARD COUNTY MEMBERS:**

*Jeffrey S. Wood, Chair
Governor Appointee*

*Dr. Christine Thompson, Vice Chair
Governor Appointee*

*Alyssa Foganholi
Governor Appointee*

*Debra Hixon
Board Member
Broward County Public Schools*

*Dr. Howard Hepburn
Superintendent
Broward County Public Schools*

*Julia Musella
Governor Appointee*

*Senator Nan Rich
Broward County Commission*

*Robert Shea
Child Protection Director, Southeast
& Southern Regions
Department of Children & Families*

*Dr. Paula Thaqi
Director
Broward County Health Dept.*

*Honorable Francis Viamontes
Judicial Member*

*Vacant
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: July 11, 2025

TO: Broward County Board of County Commissioners

FROM: Cindy Arenberg Seltzer, President / CEO
Children's Services Council of Broward County

RE: CSC Quarterly Financial Report – June 30, 2025

Please find the First Quarter Financial Report for the Children's Services Council of Broward County (CSC) pursuant to Laws of Florida, Chapter 2000-461, Section 4(6), as amended.

QUARTER ENDING: June 30, 2025

Total Expenditures for Quarter	\$	32,907,383.98
Total Receipts for Quarter	\$	10,699,267.29
Money on Hand, Invested or Deposited	\$	139,251,229.26
Total Administrative Costs for Quarter	\$	2,484,169.19

Per your request, the additional breakdown of the financial information includes the following:

Contracted Programs	\$	28,274,556.71
Program Support		2,072,608.01
Professional Services:		
Attorney Fees	15,040.50	
Auditor Fees	3,000.00	
Consultants	767.00	
General Administration	2,465,361.69	
Total Administrative		2,484,169.19
Capitalized Equipment		76,050.07
Total Quarterly Expenditures	\$	32,907,383.98

cc: Children's Services Council Members