

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

70600000 - AV-Finance

940550 - Transfer To HWO Capital (40550)	\$293,500.00
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70900000 - AV-North Perry Airport

597220 - Reserve-Fund Balance Forward	(\$293,500.00)
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Total	-
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 Approved County Administrator

 Date



 11/18/2025

 Approved Office of Management and Budget

 Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1420

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40550 - HWO Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70900000 - AV-North Perry Airport

103557 - Reserves

740200 - Transfer From HWO Operating (40200)	\$293,500.00
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Total	<u>\$293,500.00</u>
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APPROPRIATIONS

70900000 - AV-North Perry Airport

103557 - Reserves

597220 - Reserve-Fund Balance Forward	\$293,500.00
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Total	<u>\$293,500.00</u>
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_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	11/18/2025 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1420

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

75103000 - PE-EA-Public Safety

511100 - Cty Svcs-BSO Fire	(\$4,630.00)
511110 - Cty Svcs-BSO Law Enforcement	\$634,300.00
547160 - Chrg-Miscellaneous Expense	\$300,000.00

75601000 - PE-Non-Departmental

597110 - Reserve-Oper and Maint	\$154,940.00
597380 - Reserve-Emergency and Cash Flow	(\$1,084,610.00)

Total APPROPRIATIONS

-

Approved County Administrator

Date



11/18/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1420

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75701000 - PE-Port Everglades Capital

101245 - Pt EvglDs - 1995 Capital

499010 - Fund Balance

\$3,420,000.00

Total REVENUES

\$3,420,000.00

APPROPRIATIONS

75701000 - PE-Port Everglades Capital

101179 - Inlet Management Plan

560220 - Building improvements

\$3,420,000.00

Total APPROPRIATIONS

\$3,420,000.00

Approved County Administrator

Date



11/18/2025

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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1420

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67505041 - WW-OPS-D4 67504742 Ops

499010 - Fund Balance	\$2,623,139.00
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Total REVENUES	\$2,623,139.00
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APPROPRIATIONS

67301010 - WW-ENG-Admin

560340 - Vehicles	\$41,040.00
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67301020 - WW-ENG-Design Svcs

560330 - Vehicle-Replacement	\$92,960.00
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67301045 - WW-ENG-Geospatial Info Sys

560310 - Machinery-Equip GT \$1,000	\$13,446.00
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67501045 - WW-OPS-Eqpmntment

560310 - Machinery-Equip GT \$1,000	\$649,559.00
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560340 - Vehicles	\$143,538.00
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67502221 - WW-OPS-D2 Rtl Wellflds Ops

540050 - RM-Equipment Maint	\$161,400.00
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67502311 - WW-OPS-D1 Rtl Wtr Treatmt Ops

512730 - Prof Svcs-Software Supp-Maint	\$19,197.00
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560330 - Vehicle-Replacement	\$71,869.00
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67502321 - WW-OPS-D2 Rtl Wtr Treatmt Ops

512730 - Prof Svcs-Software Supp-Maint	\$19,197.00
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560330 - Vehicle-Replacement	\$213,797.00
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67503100 - WW-OPS-Retail Wastewater Coll

560330 - Vehicle-Replacement	\$179,530.00
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67503304 - WW-OPS-Rtl Lift Stns

540050 - RM-Equipment Maint	\$31,610.00
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560330 - Vehicle-Replacement	\$230,282.00
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67504141 - WW-OPS-D4 67503304 Ops

560310 - Machinery-Equip GT \$1,000	\$78,049.00
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560320 - Replacement Equipment	\$388,719.00
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560330 - Vehicle-Replacement	\$115,141.00
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560340 - Vehicles	\$58,664.00
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67505041 - WW-OPS-D4 67504742 Ops

560330 - Vehicle-Replacement	\$115,141.00
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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

Total APPROPRIATIONS

\$2,623,139.00

Approved County Administrator

Date

J Steelman

11/18/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1420

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste Operating for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801010 - PW-SWRS-Admin

710010 - Transfer From General Fund (10010)

Total REVENUES

\$315,670.00

\$315,670.00

APPROPRIATIONS

61801010 - PW-SWRS-Admin

512100 - Prof Svcs-Cnslt Rsrch-Studies

Total APPROPRIATIONS

\$315,670.00

\$315,670.00

Approved County Administrator

Date

J Steelman

11/18/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1420