BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000785172)

RE-HF-Housing Finance Admin (55501010)	
BRWD SHIP FY 2023/24 (108191)	
SHIP Recycled Loan Principal (439820)	$159,462
SHIP Recycled DnPymtAssistance (439830)	$155,950
SHIP Recycled Other (439840)	$1,368,038
Invest and Interest Earnings (485005)	$204,242
Interest-Mortgage Receivable (485010)	$1,002
COCONUT CREEK SHIP FY2023/24 (108192)	
SHIP Recycled Other (439840)	$48,934
Invest and Interest Earnings (485005)	$33,472
MARGATE SHIP FY2023/24 (108193)	
Invest and Interest Earnings (485005)	$32,477
WESTON SHIP FY2023/24 (108194)	
Invest and Interest Earnings (485005)	$39,776
Total REVENUE	**$2,043,353**

APPROPRIATIONS (0000786732)

RE-HF-Housing Finance Admin (55501010)	
BRWD SHIP FY 2023/24 (108191)	
Sal-Regular Salary and Wages (510030)	$42,775
Frn-Medicare (510510)	$1,430
Frn-Retirement Contributions (510520)	$17,355
Frn-Group Insurance (510540)	$16,347
Frn-Basic Life Insurance (510550)	$194
Frn-Social Security Taxes (510640)	$16,334
HFCD-Rehab-Minor Reprs-Single (580350)	$1,036,520
SHIP-Special Needs Housing (580380)	$377,739
SHIP Foreclosure Prevention (580395)	$380,000
COCONUT CREEK SHIP FY2023/24 (108192)	
Sal-Regular Salary and Wages (510030)	$4,120
HFCD-Rehab-Minor Reprs-Single (580350)	$61,805
SHIP-Special Needs Housing (580380)	$16,482
MARGATE SHIP FY2023/24 (108193)	
Sal-Regular Salary and Wages (510030)	$1,624
HFCD-Rehab-Minor Reprs-Single (580350)	$24,357
SHIP-Special Needs Housing (580380)	$6,495
WESTON SHIP FY2023/24 (108194)	
Sal-Regular Salary and Wages (510030)	$1,989
HFCD-Rehab-Minor Reprs-Single (580350)	$29,832
SHIP-Special Needs Housing (580380)	$7,955
Total APPROPRIATIONS	**$2,043,353**

Approved County Administrator — Date

J Steelman — 4/30/2025

Approved Office of Management and Budget — Date

ADOPTED THIS_____ day of _____, A.D. 20 .

Legistar # 25-540A