

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Byrne Grant Fund 70301 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000820241)

<u>HS-Children Services Admin (40303010)</u>		
CPD/Planning Evaluation, Techn (109294)		
TF 10010 General Fund (710010)		\$92,000
<u>HS-Children Services Contracts (40303020)</u>		
Countywide Public Safety Equip (109295)		
Grt Fed-Human Services (410130)		\$95,747
Total REVENUE		\$187,747

APPROPRIATIONS (0000820247)

<u>HS-Children Services Admin (40303010)</u>		
CPD/Planning Evaluation, Techn (109294)		
Sal-Regular Salary and Wages (510030)		\$66,284
Frn-Medicare (510510)		\$961
Frn-Retirement Contributions (510520)		\$9,030
Frn-Group Insurance (510540)		\$11,514
Frn-Basic Life Insurance (510550)		\$103
Frn-Social Security Taxes (510640)		\$4,108
<u>HS-Children Services Contracts (40303020)</u>		
Countywide Public Safety Equip (109295)		
Office Equip-Furnit LT \$5,000 (552320)		\$17,260
Machinery-Equip GT \$5,000 (560310)		\$30,000
Communication Equipment (560360)		\$48,487
Total APPROPRIATIONS		\$187,747

Approved County Administrator	Date
	3/09/2026
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20 .
Legistar # 26-037