

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Contract Fund 10146 Fund 10146 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000727498)**HS-Elderly Programs (40404000)****Contract For Service (108486)**

Revenue From Operations (460045)

\$12,000

Reimbursement-Other (460070)

\$1,082,028

Total REVENUE**\$1,094,028****APPROPRIATIONS (0000727499)****HS-Elderly Programs (40404000)****Contract For Service (108486)**

Sal-Regular Salary and Wages (510030)

\$152,000

Frn-Medicare (510510)

\$2,204

Frn-Retirement Contributions (510520)

\$15,306

County 457 Contribution (510525)

\$4,000

Frn-Group Insurance (510540)

\$28,340

Frn-Basic Life Insurance (510550)

\$131

Frn-Social Security Taxes (510640)

\$9,424

Prof Svcs-Elderly Contracted (512800)

\$877,623

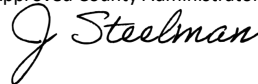
Tvl-Local Mileage Reimb (519210)

\$5,000

Total APPROPRIATIONS**\$1,094,028**

Approved County Administrator

Date



1/23/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

. Legistar # 23-2209