

FY26 RESERVE FOR COUNTY COMMISSION - [CONTINGENCY] Exhibit 3

BOARD DATE	ITEM	PROPOSED ACTIONS	CURRENT BALANCE IN RESERVE
	BEGINNING BALANCE		\$4,323,970
04/14/26	Fallen Responder Financial Aid Program	(\$50,000)	\$4,273,970
04/28/26	American Jewish Committee	(\$50,000)	\$4,223,970
04/28/26	FIFA World Cup 2026 Community Events	(\$125,000)	\$4,098,970
05/12/26	2026 FIFA World Cup Events -Sponsorship with Lauderhill et al	(\$125,000)	\$3,973,970
06/09/26	BSO Inmate Catastrophic Medical Care Costs	(\$2,873,970)	\$1,100,000