

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Crisis Intervention Fund 73030 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000739130)

HS-NJCC-Crisis Counseling (40703010)

Family Violence Prevention Ser (108545)

Grt Fed-Human Services (410130)

Total REVENUE

\$130,607

\$130,607

APPROPRIATIONS (0000739123)

HS-NJCC-Crisis Counseling (40703010)

Family Violence Prevention Ser (108545)

Tvl-Airfare (519010)

\$3,604

Tvl-Car Rentals (519020)

\$600

Tvl-Hotels (519030)

\$3,000

Tvl-Meals

\$508

Tvl-Conference Registration (519070)

\$4,885

Office Supplies (552310)

\$2,000

Subscriptions (556120)

\$10,844

Telephone System Equipment (560390)

\$105,166

Total APPROPRIATIONS

\$130,607

Apj


Approved Office of Management and Budget

Date

3/26/24

Date

ADOPTED THIS _____ day of _____, A.D. 20

.
Legistar # 24-391