Price Analysis

Solicitation No. / Title: GEN2126691B1, Temporary Information Technology (
Date Bid Posted: 7/24/2023
Date Bid Opened: 8/16/2023
Using Agency: Water and Wastewater Services (WWS)
Bid Submittal(s): 31 Bids; 3 Partial Bids
Declinations: 2

BROWARD COUNTY FLORIDA Purchasing Division www.broward.org/purchasing

Temporary Information Technology (IT) Personnel Services				CONTINEO HEALTH Non-SBE/CBE		COCHHBHA ENTERPRISES SBE/CBE		Previous Pricing Contract No. GEN2121156B1 Awarded in 2018	% Diff. to Broward County Contract(s)	TRG INC CBE		4BB CORP SBE/CBE		INSPYR Solutions Non-SBE/CBE		Moten Tate Inc. Non-SBE/CBE		SunPlus Data Group Inc. Non-SBE/CBE		Moxieit Solutions inc Non-SBE/CBE		InstantServe Non-SBE/CBE	
Item No.	Description	Qty[1]	UOM	Price	Total	Price	Total			Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total
GEN2126691B1--01-01	Junior Scada Process Control System Analyst	80	hour	$24.00	$1,920.00	$25.00	$2,000.00	$25.00	-4%	$25.00	$2,000.00	$30.00	$2,400.00	$50.00	$4,000.00	$41.82	$3,345.60	$41.00	$3,280.00	$44.80	$3,584.00	$59.63	$4,770.40
GEN2126691B1--01-02	Scada Process Control System Analyst	80	hour	$25.00	$2,000.00	$26.00	$2,080.00	$26.00	-4%	$25.00	$2,000.00	$30.00	$2,400.00	$75.00	$6,000.00	$48.80	$3,904.00	$47.00	$3,760.00	$58.88	$4,710.40	$79.50	$6,360.00
GEN2126691B1--01-03	Desktop Support	2,600	hour	$30.00	$78,000.00	$31.00	$80,600.00	$31.00	-3%	$25.00	$65,000.00	$31.50	$81,900.00	$21.15	$55,000.14	$34.85	$90,610.00	$32.00	$83,200.00	$32.00	$83,200.00	$36.13	$93,938.00
GEN2126691B1--01-04	Application Support	200	hour	$23.00	$4,600.00	$24.00	$4,800.00	$24.00	-4%	$25.00	$5,000.00	$30.00	$6,000.00	$45.00	$9,000.00	$60.90	$12,180.00	$64.00	$12,800.00	$102.00	$20,400.00	$39.50	$7,900.00
GEN2126691B1--01-05	Network Analyst	40	hour	$23.00	$920.00	$24.00	$960.00	$24.00	-4%	$26.00	$1,040.00	$30.00	$1,200.00	$60.00	$2,400.00	$46.40	$1,856.00	$57.00	$2,280.00	$59.07	$2,362.80	$66.25	$2,650.00
GEN2126691B1--01-06	Windows Administrator	200	hour	$23.00	$4,600.00	$24.00	$4,800.00	$24.00	-4%	$26.00	$5,200.00	$30.00	$6,000.00	$50.00	$10,000.00	$47.82	$9,564.00	$57.00	$11,400.00	$67.68	$13,536.00	$71.88	$14,376.00
GEN2126691B1--01-07	Unix Administrator	40	hour	$23.00	$920.00	$24.00	$960.00	$24.00	-4%	$27.00	$1,080.00	$30.00	$1,200.00	$60.00	$2,400.00	$66.70	$2,668.00	$70.00	$2,800.00	$85.23	$3,409.20	$73.88	$2,955.20
GEN2126691B1--01-08	Contracts Manager	40	hour	$28.00	$1,120.00	$29.00	$1,160.00	$29.00	-3%	$31.00	$1,240.00	$37.00	$1,480.00	$75.00	$3,000.00	$58.78	$2,351.20	$57.00	$2,280.00	$73.22	$2,928.80	$88.50	$3,540.00
GEN2126691B1--01-09	Project Leader	40	hour	$28.00	$1,120.00	$29.00	$1,160.00	$29.00	-3%	$29.00	$1,160.00	$37.00	$1,480.00	$55.00	$2,200.00	$58.00	$2,320.00	$64.00	$2,560.00	$67.37	$2,694.80	$73.88	$2,955.20
GEN2126691B1--01-10	Project Manager	2000	hour	$36.00	$72,000.00	$37.90	$75,800.00	$38.00	-5%	$46.00	$92,000.00	$37.00	$74,000.00	$62.25	$124,500.00	$68.58	$137,160.00	$75.00	$150,000.00	$75.37	$150,740.00	$85.13	$170,260.00
			Total (Initial 1-Year Term):								$175,720.00		$178,060.00		$218,500.14		$265,958.80		$274,360.00		$287,566.00		$309,704.80
			[2] CBE% Differential:							5%													

Temporary Information Technology (IT) Personnel Services				LanceSoft Inc. Non-SBE/CBE		IMCS Group Inc. Non-SBE/CBE		BuzzClan LLC. Non-SBE/CBE		RESOURCE LOGISTICS INC Non-SBE/CBE		The Little Group LTD Co DBA Exclusive Network Enterprises		Legacy Professional Solutions		TRYFACTA INC. Non-SBE/CBE		Cambay Consulting LLC Non-SBE/CBE		Omega Solutions Inc Non-SBE/CBE		Infostride Inc Non-SBE/CBE	
Item No.	Description	Qty[1]	UOM	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total
GEN2126691B1--01-01	Junior Scada Process Control System Analyst	80	hour	$53.30	$4,264.00	$60.00	$4,800.00	$65.00	$5,200.00	$46.20	$3,696.00	$49.99	$3,999.20	$55.00	$4,400.00	$69.30	$5,544.00	$80.25	$6,420.00	$46.00	$3,680.00	$65.00	$5,200.00
GEN2126691B1--01-02	Scada Process Control System Analyst	80	hour	$71.50	$5,720.00	$70.00	$5,600.00	$78.00	$6,240.00	$62.04	$4,963.20	$59.99	$4,799.20	$63.35	$5,068.00	$88.20	$7,056.00	$100.50	$8,040.00	$50.00	$4,000.00	$78.00	$6,240.00
GEN2126691B1--01-03	Desktop Support	2,600	hour	$32.50	$84,500.00	$42.00	$109,200.00	$38.00	$98,800.00	$36.96	$96,096.00	$39.99	$103,974.00	$40.98	$106,548.00	$30.93	$80,418.00	$45.50	$118,300.00	$45.00	$117,000.00	$52.00	$135,200.00
GEN2126691B1--01-04	Application Support	200	hour	$65.00	$13,000.00	$48.00	$9,600.00	$65.00	$13,000.00	$79.20	$15,840.00	$69.99	$13,998.00	$53.66	$10,732.00	$37.80	$7,560.00	$50.50	$10,100.00	$48.00	$9,600.00	$65.00	$13,000.00
GEN2126691B1--01-05	Network Analyst	40	hour	$65.00	$2,600.00	$65.00	$2,600.00	$68.00	$2,720.00	$72.60	$2,904.00	$54.99	$2,199.60	$54.41	$2,176.40	$63.00	$2,520.00	$95.50	$3,820.00	$57.00	$2,280.00	$58.50	$2,340.00
GEN2126691B1--01-06	Windows Administrator	200	hour	$58.50	$11,700.00	$65.00	$13,000.00	$62.00	$12,400.00	$59.40	$11,880.00	$59.99	$11,998.00	$58.13	$11,626.00	$56.70	$11,340.00	$80.50	$16,100.00	$57.00	$11,400.00	$65.00	$13,000.00
GEN2126691B1--01-07	Unix Administrator	40	hour	$71.50	$2,860.00	$65.00	$2,600.00	$65.00	$2,600.00	$79.20	$3,168.00	$69.99	$2,799.60	$56.64	$2,265.60	$65.52	$2,620.80	$80.50	$3,220.00	$57.00	$2,280.00	$71.50	$2,860.00
GEN2126691B1--01-08	Contracts Manager	40	hour	$74.10	$2,964.00	$75.00	$3,000.00	$53.50	$2,140.00	$99.00	$3,960.00	$74.99	$2,999.60	$48.44	$1,937.60	$63.00	$2,520.00	$90.50	$3,620.00	$75.00	$3,000.00	$78.00	$3,120.00
GEN2126691B1--01-09	Project Leader	40	hour	$71.50	$2,860.00	$70.00	$2,800.00	$78.00	$3,120.00	$79.20	$3,168.00	$74.99	$2,999.60	$63.35	$2,534.00	$94.50	$3,780.00	$90.50	$3,620.00	$75.00	$3,000.00	$71.50	$2,860.00
GEN2126691B1--01-10	Project Manager	2000	hour	$91.00	$182,000.00	$80.00	$160,000.00	$92.00	$184,000.00	$92.40	$184,800.00	$94.99	$189,980.00	$100.60	$201,200.00	$113.40	$226,800.00	$90.50	$181,000.00	$102.00	$204,000.00	$91.00	$182,000.00
			Total (Initial 1-Year Term):		$312,468.00		$313,200.00		$333,220.00		$330,475.20		$339,746.80		$348,487.60		$350,158.80		$354,240.00		$360,240.00		$365,820.00

Temporary Information Technology (IT) Personnel Services				SoftSages Technology Non-SBE/CBE		RADgov Inc. Non-SBE/CBE		CDW-Government LLC Non-SBE/CBE		Modis Non-SBE/CBE		Aptuity Solutions Inc Non-SBE/CBE		Tech Army LLC Non-SBE CBE		SYBYTE TECHNOLOGIES INC Non-SBE/CBE		American Unit Inc Non-SBE/CBE		MSys Inc Non-SBE/CBE		TriOptus LLC Non-SBE/CBE	
Item No.	Description	Qty[1]	UOM	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total
GEN2126691B1--01-01	Junior Scada Process Control System Analyst	80	hour	$55.00	$4,400.00	$63.58	$5,086.40	$55.00	$4,400.00	$56.09	$4,487.20	$58.00	$4,640.00	$90.00	$7,200.00	$90.00	$7,200.00	$99.00	$7,920.00	$115.00	$9,200.00	$75.00	$6,000.00
GEN2126691B1--01-02	Scada Process Control System Analyst	80	hour	$70.00	$5,600.00	$80.06	$6,404.80	$70.00	$5,600.00	$86.87	$6,949.60	$65.00	$5,200.00	$112.50	$9,000.00	$105.00	$8,400.00	$109.00	$8,720.00	$128.00	$10,240.00	$95.00	$7,600.00
GEN2126691B1--01-03	Desktop Support	2,600	hour	$52.00	$135,200.00	$51.91	$134,966.00	$40.00	$104,000.00	$48.01	$124,826.00	$65.00	$169,000.00	$52.50	$136,500.00	$65.00	$169,000.00	$80.00	$208,000.00	$68.00	$176,800.00	$75.00	$195,000.00
GEN2126691B1--01-04	Application Support	200	hour	$70.00	$14,000.00	$88.05	$17,610.00	$60.00	$12,000.00	$61.91	$12,382.00	$65.00	$13,000.00	$90.00	$18,000.00	$89.00	$17,800.00	$105.00	$21,000.00	$95.00	$19,000.00	$110.00	$22,000.00
GEN2126691B1--01-05	Network Analyst	40	hour	$72.00	$2,880.00	$77.72	$3,108.80	$75.00	$3,000.00	$71.23	$2,849.20	$75.00	$3,000.00	$90.00	$3,600.00	$75.00	$3,000.00	$75.00	$3,000.00	$110.00	$4,400.00	$85.00	$3,400.00
GEN2126691B1--01-06	Windows Administrator	200	hour	$68.00	$13,600.00	$81.37	$16,274.00	$80.00	$16,000.00	$71.27	$14,254.00	$85.00	$17,000.00	$97.50	$19,500.00	$80.00	$16,000.00	$85.00	$17,000.00	$110.00	$22,000.00	$92.00	$18,400.00
GEN2126691B1--01-07	Unix Administrator	40	hour	$75.00	$3,000.00	$82.01	$3,280.40	$80.00	$3,200.00	$78.04	$3,121.60	$85.00	$3,400.00	$97.50	$3,900.00	$85.00	$3,400.00	$99.00	$3,960.00	$125.00	$5,000.00	$110.00	$4,400.00
GEN2126691B1--01-08	Contracts Manager	40	hour	$75.00	$3,000.00	$50.56	$2,022.40	$125.00	$5,000.00	$95.94	$3,837.60	$75.00	$3,000.00	$75.00	$3,000.00	$105.00	$4,200.00	$99.00	$3,960.00	$98.00	$3,920.00	$125.00	$5,000.00
GEN2126691B1--01-09	Project Leader	40	hour	$85.00	$3,400.00	$93.94	$3,757.60	$100.00	$4,000.00	$81.12	$3,244.80	$70.00	$2,800.00	$112.50	$4,500.00	$95.00	$3,800.00	$105.00	$4,200.00	$110.00	$4,400.00	$110.00	$4,400.00
GEN2126691B1--01-10	Project Manager	2000	hour	$95.00	$190,000.00	$92.06	$184,120.00	$110.00	$220,000.00	$107.00	$214,000.00	$85.00	$170,000.00	$112.50	$225,000.00	$110.00	$220,000.00	$115.00	$230,000.00	$128.00	$256,000.00	$125.00	$250,000.00
			Total (Initial 1-Year Term):		$375,080.00		$376,630.40		$377,200.00		$389,952.00		$391,040.00		$430,200.00		$452,800.00		$507,760.00		$510,960.00		$516,200.00

Temporary Information Technology (IT) Personnel Services				Advanced Analytical Systems Inc. Non-SBE/CBE		Elegant Enterprise Wide Solutions Non-SBE/CBE		InnoFin Solutions Non-SBE/CBE		SMX Services & Consulting Inc. Non-SBE/CBE		Interbase Corporation Non-SBE/CBE	
Item No.	Description	Qty[1]	UOM	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total
GEN2126691B1--01-01	Junior Scada Process Control System Analyst	80	hour	$130.00	$10,400.00	$120.00	$9,600.00	N/A	N/A	N/A	N/A	N/A	N/A
GEN2126691B1--01-02	Scada Process Control System Analyst	80	hour	$133.00	$10,640.00	$145.00	$11,600.00	N/A	N/A	N/A	N/A	N/A	N/A
GEN2126691B1--01-03	Desktop Support	2600	hour	$84.00	$218,400.00	$78.00	$202,800.00	N/A	N/A	$40.00	$104,000.00	$55.00	$143,000.00
GEN2126691B1--01-04	Application Support	200	hour	$101.00	$20,200.00	$110.00	$22,000.00	$160.00	$32,000.00	N/A	N/A	$65.00	$13,000.00
GEN2126691B1--01-05	Network Analyst	40	hour	$124.00	$4,960.00	$115.00	$4,600.00	N/A	N/A	$45.00	$1,800.00	$65.00	$2,600.00
GEN2126691B1--01-06	Windows Administrator	200	hour	$101.00	$20,200.00	$110.00	$22,000.00	N/A	N/A	$70.00	$14,000.00	N/A	N/A
GEN2126691B1--01-07	Unix Administrator	40	hour	$130.00	$5,200.00	$120.00	$4,800.00	N/A	N/A	N/A	N/A	$65.00	$2,600.00
GEN2126691B1--01-08	Contracts Manager	40	hour	$90.00	$3,600.00	$98.00	$3,920.00	N/A	N/A	$50.00	$2,000.00	N/A	N/A
GEN2126691B1--01-09	Project Leader	40	hour	$103.00	$4,120.00	$95.00	$3,800.00	N/A	N/A	$70.00	$2,800.00	$110.00	$4,400.00
GEN2126691B1--01-10	Project Manager	2000	hour	$127.00	$254,000.00	$138.00	$276,000.00	N/A	N/A	$70.00	$140,000.00	$115.00	$230,000.00
			Total (Initial 1-Year Term):		$551,720.00		$561,120.00		$32,000.00		$264,600.00		$395,600.00

AWARD CONTRACT (Potential 5-Year Amount): $ 836,000.00

[2] COST SAVINGS (Initial 1-Year Term):
(difference between apparent low & second low)

Price Analysis Notes:

[1] The quantities listed are the estimate one-year quantities for this solicitation.

Basis of Award: Award will be made to the lowest responsive responsible bidder by total bid price (sum of all items).

[3] County Business Enterprise (CBE) Monetary Differential: The total bid of the CBE Presumptive Awardee does not exceed ten percent (10%) of the lowest responsive responsible bid received from a non-certified SBE/CBE firm. Therefore the SBE/CBE firm is responsive and responsible and has matched the lowest responsive, responsible bid, the CBE firm, Cochhbha Enterprises Inc is being recommended for award.

Exhibit 4