

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

<b><u>70600000 - AV-Finance</u></b>	
597220 - Reserve-Fund Balance Forward	_____ (\$1,056,220.00)
<b><u>70855000 - AV-Ops-Airside</u></b>	
511100 - Cty Svcs-BSO Fire	_____ \$758,770.00
<b><u>70858000 - AV-Ops-Security</u></b>	
511110 - Cty Svcs-BSO Law Enforcement	_____ \$297,450.00
<b>Total APPROPRIATIONS</b>	<b>_____ -</b>

_____ Approved County Administrator	_____ Date
 _____ Approved Office of Management and Budget	<b>November 15, 2023</b> _____ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2193**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 70600000 - AV-Finance

#### 103557 - Reserves

597220 - Reserve-Fund Balance Forward	(\$11,128,027.00)
940600 - TO 40600 AV Disaster Recovery	\$11,128,027.00
<b>Total APPROPRIATIONS</b>	<b>\$0.00</b>

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2193**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

### REVENUES

#### **70600000 - AV-Finance**

740350 - Transfer From FLL Capital (40350)	\$11,128,027.00
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<b>Total REVENUES</b>	<b>\$11,128,027.00</b>
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### APPROPRIATIONS

#### **70802000 - AV-Airport Expans Prgrm**

560020 - Other Land Improvements	\$4,752,013.00
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#### **70803000 - AV-Cap Improvmt Projects**

540160 - RM-Stormwater System Maint	\$1,624,000.00
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560020 - Other Land Improvements	\$4,752,014.00
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<b>Total APPROPRIATIONS</b>	<b>\$11,128,027.00</b>
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Approved County Administrator

Date

*Norman Foster*

November 15, 2023

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2193**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

### REVENUES

#### 75401010 - PE-Finance-Administration

499010 - Fund Balance

\$380,000.00

**Total REVENUES**

**\$380,000.00**

### APPROPRIATIONS

#### 75204020 - PE-BD-Business Development

580020 - Payments To Oga

\$380,000.00

**Total APPROPRIATIONS**

**\$380,000.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2193**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **67505041 - WW-OPS-D4 67504742 Ops**

499010 - Fund Balance	\$1,401,515.00
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<b>Total REVENUES</b>	<b>\$1,401,515.00</b>
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### APPROPRIATIONS

#### **67401030 - WWS-BUSOPS-Warehouse**

560320 - Replacement Equipment	\$34,180.00
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#### **67501045 - WW-OPS-Eqpmntment**

560310 - Machinery-Equip GT \$1,000	\$161,660.00
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560320 - Replacement Equipment	\$55,280.00
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560330 - Vehicle-Replacement	\$43,890.00
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#### **67501070 - WW-OPS-Lab**

540050 - RM-Equipment Maint	\$36,180.00
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#### **67502311 - WW-OPS-D1 Rtl Wtr Treatmt Ops**

560330 - Vehicle-Replacement	\$33,830.00
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#### **67502400 - WW-OPS-Retail Undergrnd Dist**

560310 - Machinery-Equip GT \$1,000	\$12,990.00
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560330 - Vehicle-Replacement	\$73,875.00
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560340 - Vehicles	\$36,540.00
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#### **67503304 - WW-OPS-Rtl Lift Stns**

560320 - Replacement Equipment	\$129,020.00
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560330 - Vehicle-Replacement	\$257,120.00
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#### **67504141 - WW-OPS-D4 67503304 Ops**

512730 - Prof Svcs-Software Supp-Maint	\$17,850.00
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540050 - RM-Equipment Maint	\$137,830.00
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560320 - Replacement Equipment	\$300,900.00
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560330 - Vehicle-Replacement	\$70,370.00
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<b>Total APPROPRIATIONS</b>	<b>\$1,401,515.00</b>
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Approved County Administrator

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2193**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Capital for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

### REVENUES

#### 67101010 - WW-WWS Administration

##### 100974 - UAZ108 Water/Sewer Pipe Improvement

710010 - Transfer From General Fund (10010) \$2,320.00

#### 67101010 - WW-WWS Administration

##### 100978 - UAZ122/123 Water/Sewer Pipe Improvement

710010 - Transfer From General Fund (10010) \$680.00

**Total REVENUES** \$3,000.00

### APPROPRIATIONS

#### 67301010 - WW-ENG-Admin

##### 100974 - UAZ108 Water/Sewer Pipe Improvement

512125 - Prof Svcs-Gen Contractor Const \$2,320.00

#### 67301010 - WW-ENG-Admin

##### 100978 - UAZ122/123 Water/Sewer Pipe Improvement

512125 - Prof Svcs-Gen Contractor Const \$680.00

**Total APPROPRIATIONS** \$3,000.00

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
November 15, 2023

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 23-2193**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste and Recycling Services for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **61809010 - PW-SWRS-Solid Waste Program**

499010 - Fund Balance \$4,139,346.00

**Total REVENUES \$4,139,346.00**

### APPROPRIATIONS

#### **61802500 - PW-SWRS-Bulk Waste-Yard Waste**

560220 - Building improvements \$415,360.00

560320 - Replacement Equipment \$37,800.00

#### **61804000 - PW-SWRS-HHW-Electronics Recyc**

560320 - Replacement Equipment \$68,696.00

560330 - Vehicle-Replacement \$200,000.00

#### **61804500 - PW-SWRS-SW Regional LF Oper**

540040 - RM-Electric Repairs \$100,000.00

560020 - Other Land Improvements \$1,300,000.00

560220 - Building improvements \$28,800.00

560310 - Machinery-Equip GT \$1,000 \$1,335,000.00

560320 - Replacement Equipment \$525,690.00

560330 - Vehicle-Replacement \$128,000.00

**Total APPROPRIATIONS \$4,139,346.00**

Approved County Administrator

Date

*Norman Foster*

November 15, 2023

Approved Office of Management and Budget

Date

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**Agenda # 23-2193**