

**ITEM #50<sub>(2)</sub>**  
**(Fiscal Impact Statement)**

**ADDITIONAL MATERIAL**  
**PUBLIC HEARING**

**APRIL 22, 2025**

**SUBMITTED AT THE REQUEST OF**  
**OFFICE OF MANAGEMENT**  
**AND BUDGET**



**OFFICE OF MANAGEMENT AND BUDGET**

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***MEMORANDUM***

February 25, 2025

**TO:** Board of County Commissioners

**FROM:** Norman Foster, Director  
Office of Management and Budget

**SUBJECT:** Fiscal Impact Statement Re: Speed Zone Detection System Ordinance

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**Summary**

The Laws of Florida, Chapter 2023-174 authorizes counties and municipalities to use speed detection systems to enforce school zone speed limits for violations in excess of 10 miles per hour over the speed limit. The law defines a speed detection system as a portable or fixed automated system used to detect a motor vehicle's speed using radar or LiDAR and to capture a photograph or video of the rear of a motor vehicle that exceeds the speed limit in force at the time of the violation. The proposed ordinance makes legislative findings based on a traffic study that speeding in the school zones for Meadowbrook Elementary and Dillard High School in the Broward Municipal Services District (BMSD) constitutes a heightened safety risk that warrants additional enforcement measures and authorizes the placement or installation of speed detection systems in those school zones. The ordinance also establishes the appeals process and a requirement for a signage and public awareness campaign.

**Fiscal Impact**

**Revenues:**

Chapter 2023-174 imposes a \$100 penalty per violation and provides for an allocation of \$77 per citation to the County. The citations will also be assessed the \$12.50 administrative fee in current law. Based on 180 school days per year and the traffic study conducted by the Broward County Traffic Engineering Division that showed 1,323 speeding violations that were in excess of 10 miles per hour over the speed limit, the estimated amount of revenue to the County generated by the ordinance is a recurring \$21,313,530 and will be allocated as follows:

- Retained by the County to be used to administer speed detection systems in school zones and other public safety purposes: \$60 per citation for a total of \$14,288,400;

- Remitted to the County School District for school security initiatives, student transportation, or to improve the safety of student walking conditions: \$12 per citation for a total of \$2,857,680;
- Retained by the County for the School Crossing Guard Recruitment and Retention Program: \$5 per citation for a total of \$1,190,700.

Revenue from the \$12.50 administrative fee authorized under Section 318.18, F.S., and will be allocated as follows:

- Deposited into the Public Records Modernization Trust Fund to be used exclusively for funding court-related technology needs of the clerk: \$6.25 per citation for a total of \$1,488,375.
- Deposited into the Fine and Forfeiture Fund established pursuant to Section 142.01, F.S.: \$6.25 per citation for a total of \$1,488,375.

**Expenses:**

The cost to administer the speed detection system cannot be determined at this time and is dependent upon the specifics of any contracts with vendors for the installation and operation of the system. The budget will also be increased by \$4,048,380 to reflect the amount remitted to the County School District (\$2,857,680) and allocated for the School Crossing Guard Recruitment and Retention Program (\$1,190,700).

NF:bcg