

Recommended FY26 Retail Rates

		Current ¹	Proposed ¹	% Δ	% Δ	% Δ	\$ Δ
Rate Impacts	1,000 gals	Total	Total	Water	Sewer	Total	Total
Water/Sewer Customers							
Residential 5/8 inch	3	\$67.67	\$71.51	5.98%	6.16%	5.68%	\$3.84
Residential 5/8 inch	5	85.27	90.19	6.00%	6.17%	5.77%	\$4.92
Residential 5/8 inch	10	148.79	157.61	6.05%	6.18%	5.93%	\$8.82
Residential 5/8 inch	20	300.07	318.09	6.03%	6.19%	6.01%	\$18.02
Residential 1 inch	25	439.92	466.49	6.02%	6.21%	6.04%	\$26.57
Commercial 5/8 inch	7	145.32	153.98	6.12%	6.20%	5.96%	\$8.66
Commercial 1 inch	20	382.30	405.60	6.14%	6.20%	6.10%	\$23.30
Commercial 1.5 inch	44	825.35	875.97	6.13%	6.20%	6.13%	\$50.62
Commercial 2 inch	116	2,192.33	2,324.70	5.89%	6.20%	6.04%	\$132.37
Water only							
Irrigation 5/8 inch	13	\$146.36	\$154.96	5.87%		5.87%	\$8.60
Irrigation 1 inch	28	296.39	314.19	6.01%		6.01%	\$17.80
Irrigation 1.5 inch	72	762.65	808.91	6.07%		6.07%	\$46.26
Irrigation 2 inch	160	1,649.60	1,750.07	6.09%		6.09%	\$100.47
Resale to Coconut Creek	54,890	\$257,485.35	\$267,746.35	3.99%		3.99%	\$10,261.00

¹ These rates include the \$5.49 customer service charge.

The proposed rate for the average customer reflects a value that is **1.45%** of the 2023 median household income, which puts the value below the average of the affordability range of 0-4.0% for water and sewer affordability metrics as presented by AWWA.