

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000828944)

MT-General Administration (50401010)

I-95 Express Operations and Ma (109228)

Grt St-Transportation (410220)

Total REVENUE

\$3,096,642

\$3,096,642

APPROPRIATIONS (0000828945)

MT-General Administration (50401010)

I-95 Express Operations and Ma (109228)

Sal-Regular Salary and Wages (510030)

\$941,336

Sal-Salary Reallocation (510040)

\$1,089,492

Sal-Overtime- Straight Time (510100)

\$17,531

Sal-Overtime- Premium Dist (510110)

\$172,756

Frn-Medicare (510510)

\$84,546

Frn-Retirement Contributions (510520)

\$94,423

Frn-Group Insurance (510540)

\$285,326

Frn-Basic Life Insurance (510550)

\$2,024

Frn-Workers Compensation (510570)

\$10,154

Chrg-Commissions and Fees (547020)

\$116,712

Chrg-Operat Costs Reallocated (547170)

\$282,342

Total APPROPRIATIONS

\$3,096,642

Approved County Administrator

Date

J. Steelman

5/17/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 26-433