

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES****70600000 - AV-Finance**

499010 - Fund Balance	\$34,700,120.00
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<b>Total REVENUES</b>	<b>\$34,700,120.00</b>
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**APPROPRIATIONS****70100000 - AV-Executive Adm Staff**

512160 - Prof Svcs-Proj Mgt Services	(\$150,000.00)
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910010 - Transfer To General Fund (10010)	\$150,000.00
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**70600000 - AV-Finance**

597220 - Reserve-Fund Balance Forward	\$25,324,120.00
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940300 - Transfer To Aviation Revenue Bond (40300)	\$6,366,000.00
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940350 - TO 40350 FLL Capital	\$95,000.00
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**70700000 - AV-Parking**

512700 - Prof Svcs-Parking Mgmt	\$600,000.00
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**70755000 - AV-Ground Transportation**

526020 - Rntl-Lsg- Other Equipment	\$325,000.00
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**70802000 - AV-Airport Expans Prgrm**

540120 - RM-Runway Maint	\$1,390,000.00
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**70803000 - AV-Cap Improvmt Projects**

540120 - RM-Runway Maint	\$600,000.00
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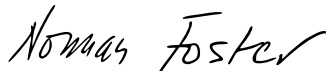
<b>Total APPROPRIATIONS</b>	<b>\$34,700,120.00</b>
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 Approved County Administrator

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 Date




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 April 15, 2025

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 Approved Office of Management and Budget

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 Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**70900000 - AV-North Perry Airport**

499010 - Fund Balance

\$333,570.00

**Total REVENUES**

**\$333,570.00**

**APPROPRIATIONS**

**70900000 - AV-North Perry Airport**

597220 - Reserve-Fund Balance Forward

\$333,570.00

**Total APPROPRIATIONS**

**\$333,570.00**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 15, 2025**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40300 - Aviation Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **70600000 - AV-Finance**

499010 - Fund Balance	\$718,710.00
740100 - Transfer From FLL Operating (40100)	\$6,366,000.00
<b>Total REVENUES</b>	<b>\$7,084,710.00</b>

### APPROPRIATIONS

#### **70600000 - AV-Finance**

570110 - Interest Expense Bonds	\$6,366,000.00
597010 - Reserve-Future Debt Service	\$718,710.00
<b>Total APPROPRIATIONS</b>	<b>\$7,084,710.00</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

April 15, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 70600000 - AV-Finance

##### 108790 - T1 BHS - DeviceNet Migration

740100 - Transfer From FLL Operating (40100)	\$95,000.00
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#### 70803000 - AV-Cap Improvmt Projects

##### 100462 - Facilities Rehab and Reno

481005 - Future Bonds Issued	\$2,500,000.00
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#### 70803000 - AV-Cap Improvmt Projects

##### 100431 - Rehabilitation of Rental Car Center, Hibiscus & Palm Garages

481005 - Future Bonds Issued	(\$1,000,000.00)
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#### 70803000 - AV-Cap Improvmt Projects

##### 104816 - Terminal Connectors T3 to T2

481005 - Future Bonds Issued	(\$2,800,000.00)
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#### 70803000 - AV-Cap Improvmt Projects

##### 105200 - Long Term Infrastructure Equipment

481005 - Future Bonds Issued	(\$1,500,000.00)
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<b>Total REVENUES</b>	<b>(\$2,705,000.00)</b>
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### APPROPRIATIONS

#### 70600000 - AV-Finance

##### 103557 - Reserves

597220 - Reserve-Fund Balance Forward	(\$311,570.00)
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940600 - TO 40600 AV Disaster Recovery	\$311,570.00
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#### 70803000 - AV-Cap Improvmt Projects

##### 100462 - Facilities Rehab and Reno

560020 - Other Land Improvements	\$2,500,000.00
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#### 70803000 - AV-Cap Improvmt Projects

##### 100431 - Rehabilitation of Rental Car Center, Hibiscus & Palm Garages

560020 - Other Land Improvements	(\$1,000,000.00)
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#### 70803000 - AV-Cap Improvmt Projects

##### 104816 - Terminal Connectors T3 to T2

560020 - Other Land Improvements	(\$2,800,000.00)
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#### 70803000 - AV-Cap Improvmt Projects

##### 105200 - Long Term Infrastructure Equipment

560020 - Other Land Improvements	(\$1,500,000.00)
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#### 70952000 - AV-Maintenance-Facilities

##### 108790 - T1 BHS - DeviceNet Migration

560020 - Other Land Improvements	\$95,000.00
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<b>Total APPROPRIATIONS</b>	<b>(\$2,705,000.00)</b>
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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

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Approved County Administrator

Date

*Norman Foster*

April 15, 2025

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40450 - PFC Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 70600000 - AV-Finance

##### 108790 - T1 BHS - DeviceNet Migration

435295 - Passenger Facility Charges (PFCs)

(\$95,000.00)

##### Total REVENUES

(\$95,000.00)

### APPROPRIATIONS

#### 70952000 - AV-Maintenance-Facilities

##### 108790 - T1 BHS - DeviceNet Migration

560020 - Other Land Improvements

(\$95,000.00)

##### Total APPROPRIATIONS

(\$95,000.00)

Approved County Administrator

Date

*Norman Foster*

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 25-316

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**70803000 - AV-Cap Improvmt Projects**

**108422 - FADAA OSCA PROFRAM A 2023-2024**

499010 - Fund Balance	\$8,616,470.00
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**70951000 - AV-Maintenance-Airport**

**109008 - FEMA-Security Booths Replacement**

740350 - Transfer From FLL Capital (40350)	\$311,570.00
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<b>Total REVENUES</b>	<b>\$8,928,040.00</b>
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### APPROPRIATIONS

**70803000 - AV-Cap Improvmt Projects**

**108422 - FADAA OSCA PROFRAM A 2023-2024**

560020 - Other Land Improvements	\$296,270.00
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**70803000 - AV-Cap Improvmt Projects**

**108256 - N.Runway-EMAS Rplcmnt (EAST)**

560020 - Other Land Improvements	\$7,981,770.00
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**70951000 - AV-Maintenance-Airport**

**109008 - FEMA-Security Booths Replacement**

560020 - Other Land Improvements	\$650,000.00
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<b>Total APPROPRIATIONS</b>	<b>\$8,928,040.00</b>
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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

April 15, 2025

\_\_\_\_\_  
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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 75401010 - PE-Finance-Administration

499010 - Fund Balance	\$26,622,366.00
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<b>Total REVENUES</b>	<b>\$26,622,366.00</b>
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### APPROPRIATIONS

#### 75601000 - PE-Non-Departmental

597380 - Reserve-Emergency and Cash Flow	\$25,642,366.00
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#### 75702000 - PE-FM-Infrastructure Assets

540030 - RM-Building Maint	\$980,000.00
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<b>Total APPROPRIATIONS</b>	<b>\$26,622,366.00</b>
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Approved County Administrator

Date

*Norman Foster*

April 15, 2025

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**



## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**75701000 - PE-Port Everglades Capital**

**101245 - Pt EvglDs - 1995 Capital**

499010 - Fund Balance

\$6,812,110.00

**Total REVENUES**

**\$6,812,110.00**

### APPROPRIATIONS

**75701000 - PE-Port Everglades Capital**

**101226 - Pt EvglDs-Capital Reserves**

597090 - Reserve for Future Capital Outlay

\$6,804,510.00

**75701000 - PE-Port Everglades Capital**

**104512 - Portwide Wayfinding Signage**

512080 - Prof Svcs-Consult Planning

\$7,600.00

**Total APPROPRIATIONS**

**\$6,812,110.00**

Approved County Administrator

Date

*Norman Foster*

April 15, 2025

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ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**67505041 - WW-OPS-D4 67504742 Ops**

499010 - Fund Balance	(\$39,195,580.00)
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<b>Total REVENUES</b>	<b>(\$39,195,580.00)</b>
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**APPROPRIATIONS**

**67101010 - WW-WWS Administration**

597220 - Reserve-Fund Balance Forward	(\$27,735,640.00)
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944250 - Transfer To Water And Wastewater (44250)	(\$11,459,940.00)
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<b>Total APPROPRIATIONS</b>	<b>(\$39,195,580.00)</b>
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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

April 15, 2025

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**Agenda # 25-316**

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 67101010 - WW-WWS Administration

#### 100750 - WWS Capital Project Support

744100 - Transfer From Water and Wastewater (44100)

(\$11,459,940.00)

#### Total REVENUES

(\$11,459,940.00)

### APPROPRIATIONS

#### 67301010 - WW-ENG-Admin

#### 100870 - 1A & 2A WTP Switchgear Replacement

512110 - Prof Svcs-DesignAndInspection

(\$1,459,940.00)

512125 - Prof Svcs-Gen Contractor Const

(\$10,000,000.00)

#### Total APPROPRIATIONS

(\$11,459,940.00)

Approved County Administrator

Date

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April 15, 2025

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Agenda # 25-316

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**61809010 - PW-SWRS-Solid Waste Program**

499010 - Fund Balance

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(\$219,305.00)

**Total REVENUES**

\_\_\_\_\_  
**(\$219,305.00)**  
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**APPROPRIATIONS**

**61809010 - PW-SWRS-Solid Waste Program**

597500 - Reserve-South Site Landfill

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(\$219,305.00)

**Total APPROPRIATIONS**

\_\_\_\_\_  
**(\$219,305.00)**  
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Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

**April 15, 2025**

\_\_\_\_\_  
Approved Office of Management and Budget

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-316**