

PROPOSED

RESOLUTION NO.

1 A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD
2 COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT OF
3 RYAN WHITE PROGRAM FUNDS TO SPECIFIED SERVICE PROVIDERS IN THE
4 ESTIMATED AGGREGATE AMOUNT OF \$19,946,634 FOR RYAN WHITE FISCAL
5 YEAR 2026-2027; AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE ALL
6 NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE
7 AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

8
9 WHEREAS, the U.S. Department of Health and Human Services, Health
10 Resources and Services Administration ("HRSA") annually awards funds to Broward
11 County for the provision of Ryan White Part A ("RW") core medical and support services,
12 Minority AIDS Initiative ("MAI") services, planning and evaluation services, and Ending
13 the HIV Epidemic in the US ("EHE") program services (collectively, the "Services");

14 WHEREAS, on September 5, 2024, the Board of County Commissioners of
15 Broward County, Florida ("Board"), approved the HRSA RW grant application for the
16 award period commencing on March 1, 2025, and ending on February 29, 2028;

17 WHEREAS, on October 8, 2024, the Board approved the HRSA EHE grant
18 application for the award period commencing on March 1, 2025, and ending on
19 February 28, 2030;

WHEREAS, the Board anticipates an award of HRSA funds for Ryan White Fiscal Year 2026-2027 ("FY2027") and expects payment of funds (in part) from HRSA for Services by March 1, 2026;

WHEREAS, the Board desires to renew existing agreements with specified service providers (previously approved by the Board in Resolution No. 2025-032 on February 25, 2025, Item No. 5) for FY2027 to continue the provision of Services; and

WHEREAS, the Board finds that the Services to be funded benefit the residents of Broward County and serve a public purpose, NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA:

Section 1. The Board hereby authorizes appropriation and disbursement of funds in the estimated aggregate amount of Nineteen Million Nine Hundred Forty-six Thousand Six Hundred Thirty-four Dollars (\$19,946,634) for FY2027, as specified in Attachments A and B.

Section 2. Upon receipt of the grant award from HRSA, the service providers' agreements identified in Attachments A and B will be renewed for FY2027 in accordance with the terms and conditions of the agreements. The County Administrator is hereby authorized to take all necessary administrative and budgetary actions to implement the renewed agreements.

Section 3. Severability.

If any portion of this Resolution is determined by any court to be invalid, the invalid portion will be stricken, and such striking will not affect the validity of the remainder of this Resolution. If any court determines that this Resolution, in whole or in part, cannot be

legally applied to any individual, group, entity, property, or circumstance, such determination will not affect the applicability of this Resolution to any other individual, group, entity, property, or circumstance.

Section 4. Effective Date.

This Resolution is effective upon adoption.

ADOPTED this day of , 2026. **PROPOSED**

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By: /s/ Ronald J. Honick, III 01/27/2026
Ronald J. Honick, III (date)
Assistant County Attorney

By: /s/ Karen S. Gordon 01/27/2026
Karen S. Gordon (date)
Senior Assistant County Attorney

Broward County Board of County Commissioners
Human Services Department
Ryan White Part A HIV/AIDS Program
Ryan White Fiscal Year 2026-2027 Funding Recommendations

Attachment A

| SERVICE PROVIDER | SERVICE CATEGORY | RECOMMENDED FUNDING AMOUNT | AGREEMENT STATUS | OUTCOME ACHIEVEMENT PREVIOUS FISCAL YEAR |
|---|--|----------------------------|------------------|--|
| | | 3/1/2026 to 2/28/2027 | R = Renewal | Y = Met or Met within 5% U = Unavailable ¹ N/A = Agreement does not have outcomes |
| AIDS Healthcare Foundation, Inc. | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 2,326,060 | R | U |
| | Medical Case Management | \$ 300,000 | R | U |
| | Nonmedical Case Management | \$ 266,179 | R | U |
| | Pharmacy (AIDS Pharmaceutical Assistance Local) | \$ 10,010 | R | U |
| | Oral Health Care (Dental Services - Routine) | \$ 225,888 | R | U |
| | Food Bank | \$ 200,000 | R | U |
| | Emergency Financial Assistance ² | \$ 82,872 | R | Y |
| Broward Community and Family Health Centers, Inc. | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 418,435 | R | U |
| | Medical Case Management | \$ 50,000 | R | U |
| | Nonmedical Case Management | \$ 40,000 | R | U |
| | Oral Health Care (Dental Services - Routine) | \$ 135,235 | R | U |
| Broward House, Inc. | Medical Case Management | \$ 112,377 | R | U |
| | Nonmedical Case Management | \$ 266,179 | R | U |
| | Substance Abuse Services - Outpatient | \$ 380,684 | R | U |
| | Trauma-Informed Mental Health Services | \$ 100,000 | R | U |
| | MAI Substance Abuse Services - Outpatient | \$ 300,000 | R | U |
| | MAI Medical Case Management | \$ 44,535 | R | U |
| | MAI Trauma-Informed Mental Health Services | \$ 62,469 | R | U |
| Broward Regional Health Planning Council, Inc. | Clinical Quality Management | \$ 294,644 | R | N/A |
| | Council Support Services | \$ 278,771 | R | N/A |
| | Broward County Integrated Plan | \$ 37,000 | R | N/A |
| | HIV/AIDS Needs Assessment | \$ 38,270 | R | N/A |
| | Health Insurance Continuation Program | \$ 822,465 | R | U |
| | Centralized Intake and Eligibility Determination Part A | \$ 349,378 | R | U |
| | MAI Centralized Intake and Eligibility Determination Part A | \$ 424,066 | R | U |
| CAN Community Health, Inc. | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 60,465 | R | U |
| | Pharmacy (AIDS Pharmaceutical Assistance Local) | \$ 8,338 | R | U |
| | Medical Case Management | \$ 63,945 | R | U |
| | Emergency Financial Assistance | \$ 10,120 | R | U |
| Care Resource Community Health Centers Incorporated d/b/a Care Resource | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 720,000 | R | U |
| | Medical Case Management | \$ 33,000 | R | U |
| | Nonmedical Case Management | \$ 130,000 | R | U |
| | Oral Health Care (Dental Services - Routine) | \$ 217,450 | R | U |
| | Trauma-Informed Mental Health Services | \$ 33,125 | R | U |
| | MAI Nonmedical Case Management | \$ 20,000 | R | U |

Broward County Board of County Commissioners
Human Services Department
Ryan White Part A HIV/AIDS Program
Ryan White Fiscal Year 2026-2027 Funding Recommendations

Attachment A

| SERVICE PROVIDER | SERVICE CATEGORY | RECOMMENDED FUNDING AMOUNT | AGREEMENT STATUS | OUTCOME ACHIEVEMENT PREVIOUS FISCAL YEAR |
|--|--|-------------------------------|---------------------|--|
| | | | | Y = Met or Met within 5% |
| | | | | U = Unavailable ¹ |
| | | | | N/A = Agreement does not have outcomes |
| Community Rightful Center, Inc. | Medical Case Management | \$ 60,000 | R | U |
| | Nonmedical Case Management | \$ 80,000 | R | U |
| | Food Vouchers | \$ 12,586 | R | U |
| | MAI Nonmedical Case Management | \$ 20,000 | R | U |
| Continental Community Outreach Corporation | Nonmedical Case Management | \$ 70,001 | R | U |
| | MAI Nonmedical Case Management | \$ 30,000 | R | U |
| IMG Helps Inc d/b/a HealthyMD Helps | Trauma-Informed Mental Health Services | \$ 30,000 | R | U |
| | Food Vouchers | \$ 25,000 | R | U |
| Latinos Salud, Inc. | Nonmedical Case Management | \$ 90,000 | R | U |
| Legal Aid Service of Broward County, Inc. | Legal Services | \$ 129,151 | R | U |
| Mayfaire Medical, Inc. d/b/a TransSocial | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 163,652 | R | U |
| North Broward Hospital District d/b/a Broward Health | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 1,115,897 | R | U |
| | Medical Case Management | \$ 88,601 | R | U |
| | Nonmedical Case Management | \$ 102,000 | R | U |
| | AIDS Pharmaceutical Assistance (Local) | \$ 174,577 | R | U |
| | Emergency Financial Assistance ² | \$ 33,000 | R | Y |
| Nova Southeastern University, Inc. | Oral Health Care (Dental Services - Routine) | \$ 1,365,555 | R | U |
| | Oral Health Care (Dental Services - Specialty) | \$ 546,964 | R | U |
| POI, Inc. (formerly Positive Outcomes, Inc.) | HIV Evaluation and Assessment | \$ 90,000 | R | N/A |
| South Broward Hospital District d/b/a Memorial Healthcare System | Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 492,453 | R | U |
| | Medical Case Management | \$ 80,000 | R | U |
| | Nonmedical Case Management | \$ 90,000 | R | U |
| The Poverello Center, Inc. | Food Bank | \$ 500,000 | R | U |
| | Food Vouchers | \$ 45,000 | R | U |
| | Medical Case Management | \$ 50,000 | R | U |
| | Nonmedical Case Management | \$ 50,000 | R | U |
| | MAI Integrated Primary Care and Behavioral Health Services (Outpatient/Ambulatory Health Services) | \$ 125,000 | R | U |
| | Medical Nutrition Therapy ² | \$ 300,000 | R | Y |
| Thrive and Success Community Outreach, Inc. | Trauma-Informed Mental Health Services | \$ 40,000 | R | U |
| | Subtotal Renewed Funded Services: | \$ 14,861,397 | | |
| Broward County, Florida | Amount retained by Broward County for project expenses | \$ 1,736,832 | | |
| | Estimated Aggregate Recommended Funding (Attachment A) | \$ 16,598,229 | | |

KEY

¹ Outcome achievements are unavailable because the services commenced on March 1, 2025, and have not completed the Initial Term reporting period.

² Amend agreement to include an additional one-year renewal period.

Broward County Board of County Commissioners
Human Services Department
Ryan White Ending the HIV Epidemic: A Plan for America
Ryan White Fiscal Year 2026-2027 Funding Recommendations

Attachment B

| SERVICE PROVIDER | SERVICE CATEGORY | RECOMMENDED FUNDING AMOUNT 3/1/2026 to 2/28/2027 | AGREEMENT STATUS R = Renewal | OUTCOME ACHIEVEMENT PREVIOUS FISCAL YEAR Y = Met or Met within 5% U = Unavailable ¹ N/A = Agreement does not have outcomes |
|--|---|---|------------------------------------|--|
| AIDS Healthcare Foundation, Inc. | EHE - Medical Case Management | \$ 44,600 | R | U |
| | EHE - Medical Transportation | \$ 59,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 38,125 | R | U |
| | EHE - Food Voucher | \$ 10,000 | R | U |
| Broward Community and Family Health Centers, Inc. | EHE - Medical Case Management | \$ 38,600 | R | U |
| | EHE - Medical Transportation | \$ 20,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 33,125 | R | U |
| Broward House, Inc. | EHE - Medical Case Management | \$ 75,600 | R | U |
| | EHE - Medical Transportation | \$ 30,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 51,619 | R | U |
| | EHE - Housing and Care Support Services | \$ 477,784 | R | U |
| | EHE - Peer Counseling Services | \$ 100,000 | R | U |
| Care Resource Community Health Centers Incorporated d/b/a Care Resource | EHE - Medical Case Management | \$ 34,600 | R | U |
| | EHE - Medical Transportation | \$ 16,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 30,000 | R | U |
| | EHE - Housing and Care Support Services | \$ 525,000 | R | U |
| Community Rightful Center, Inc. | EHE - Medical Case Management | \$ 33,600 | R | U |
| | EHE - Medical Transportation | \$ 10,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 38,125 | R | U |
| | EHE - Food Voucher | \$ 10,000 | R | U |
| Continental Community Outreach Corporation | EHE - Medical Case Management | \$ 30,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 54,375 | R | U |
| IMG Helps Inc d/b/a HealthyMD Helps | EHE - Food Voucher | \$ 10,500 | R | U |
| North Broward Hospital District d/b/a Broward Health | EHE - Medical Case Management | \$ 34,600 | R | U |
| | EHE - Medical Transportation | \$ 25,000 | R | U |
| | EHE - Nonmedical Case Management | \$ 35,688 | R | U |
| POI, Inc. | EHE - HIV/AIDS Evaluation and Assessment Activities | \$ 57,600 | R | N/A |
| South Broward Hospital District d/b/a Memorial Healthcare System | EHE - Medical Case Management | \$ 34,600 | R | U |
| | EHE - Medical Transportation | \$ 43,000 | R | U |
| State of Florida Department of Health, Broward County Health Department | EHE - Disease Intervention Specialist Services | \$ 312,000 | R | N/A |
| The Poverello Center, Inc. | EHE - Food Services (Food Bank) | \$ 80,000 | R | U |
| | EHE - Medical Case Management | \$ 34,600 | R | U |
| | EHE - Food Voucher | \$ 10,500 | R | U |

Estimated Total Funded Services: \$ 2,438,241

| | | |
|-------------------------|---|------------|
| Broward County, Florida | Amount retained by Broward County for project expenses | \$ 910,164 |
|-------------------------|---|------------|

Estimated Aggregate Recommended Funding
(Attachment B): \$ 3,348,405

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| KEY |
| ¹ Outcome achievements are unavailable because the services commenced on March 1, 2025, and have not completed the Initial Term reporting period. |