

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Home Care for the Elderly Fund 80720 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000727401)**HS-Elderly Programs (40404000)****Home Care for the Elderly (108181)**

Grt St-Human Services (410230)

Total REVENUE

\$51,199

\$51,199**APPROPRIATIONS (0000727402)****HS-Elderly Programs (40404000)****Home Care for the Elderly (108181)**

Sal-Regular Salary and Wages (510030)

\$22,600

Frn-Medicare (510510)

\$329

Frn-Retirement Contributions (510520)

\$2,276

County 457 Contribution (510525)

\$3,000

Frn-Group Insurance (510540)

\$20,800

Frn-Basic Life Insurance (510550)

\$493

Frn-Workers Compensation (510570)

\$300

Frn-Social Security Taxes (510640)

\$1,401

Total APPROPRIATIONS

\$51,199

Approved County Administrator

Date



1/18/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

. Legistar # 23-2213