

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**35101010 - FA-FASD Administration**

769030 - Transfer From Health Facilities Aut (69030)	(\$27.00)
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49101010 - CU-Administration

473020 - Contributions and Donations	\$20,000.00
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95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance	\$126,306,304.00
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Total REVENUES	\$126,326,277.00
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APPROPRIATIONS**10400000 - County Attorney**

510030 - Sal-Regular Salary and Wages	\$200,000.00
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510510 - Frn-Medicare	\$2,900.00
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510520 - Frn-Retirement Contributions	\$27,260.00
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510540 - Frn-Group Insurance	\$15,420.00
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510550 - Frn-Basic Life Insurance	\$160.00
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510640 - Frn-Social Security Taxes	\$10,450.00
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15301000 - Property Appraiser

547020 - Property Appraiser Personnel Services	\$9,638.00
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15401010 - Supervisor of Election

512705 - Prof Svcs-Records/Data Mgmt	\$2,088.00
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512730 - Prof Svcs-Software Supp-Maint	\$306,112.00
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552320 - Office Equip-Furnit LT \$1,000	\$46,485.00
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15505000 - EO-BSO Corrections and Rehab

510030 - Sal-Regular Salary and Wages	\$3,690,580.00
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15601000 - Tax Collector

560310 - Machinery-Equip GT \$1,000	\$849,660.00
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22604000 - AA-Off Comm Tech E911 Dspth

910140 - Transfer to BSO Consolidated Dispatch Contract	(\$693,667.00)
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22501010 - AA-OESBD Admin

546030 - Promotional Activities	\$90,950.00
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40104000 - HS-Evaluation and Planning

512730 - Prof Svcs-Software Supp-Maint	\$92,635.00
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49101010 - CU-Administration

512185 - Prof Svcs-Artists	\$20,000.00
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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

48100010 - PK-Parks & Recreation Administration

512080 - Prof Svcs-Consult Planning	\$75,000.00
524050 - Util Svcs-Water-Sewer Charges	\$286,000.00
547230 - Chrg-Trash Collect	\$50,000.00

55151020 - RE-Animal Care Main Facility

560320 - Replacement Equipment	\$22,221.00
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95102000 - ND-Community Redev. Agencies

580350 - HFCD-Rehab-Minor-Repairs-Single	\$5,000.00
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95805040 - ND-Department of Children and Families Local Match Funds

580210 - Aid To Priv Organizations	\$331,634.00
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95806000 - ND-Non-Departmental Reserves

597380 - Reserve-Emergency and Cash Flow	\$25,200,000.00
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95807000 - ND-Non-Departmental Transfers

910045 - Transfer To Value Adjustment Board (10045)	\$1,454.00
910080 - Transfer To Pay Telephone Trust Fund (10080)	(\$157,924.00)
910085 - Transfer To Homeless Services (10085)	\$192,744.00
930205 - Transfer To General Capital Outlay Fund (30205)	\$95,092,398.00
910145 - Transfer To Human Services Contracts (10145)	\$348,437.00
970031 - Transfer To AFI Grant (70031)	\$66,863.00
970032 - Transfer To Comm Service Grant (70032)	\$7,388.00
971300 - Transfer To HOME Grant (71300)	\$20,331.00
981530 - Transfer To Crisis Intervention Grant (81530)	\$111,932.00
970037 - Transfer to SHAMSHA OCP (70037)	\$2,128.00

Total APPROPRIATIONS

\$126,326,277.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-313

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$896,955.00

Total REVENUES

\$896,955.00

APPROPRIATIONS

95806000 - ND-Non-Departmental Reserves

597430 - Reserve-Revenue Stabilization

\$896,955.00

Total APPROPRIATIONS

\$896,955.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-313