

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**61902010 - PW-Non-Departmental**

499010 - Fund Balance

(\$1,290,350.00)

Total REVENUES

(\$1,290,350.00)

APPROPRIATIONS**61902010 - PW-Non-Departmental**

597380 - Reserve-Emergency and Cash Flow

(\$1,290,350.00)

Total APPROPRIATIONS

(\$1,290,350.00)

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-313

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

Total REVENUES

\$477,836.00

\$477,836.00

APPROPRIATIONS

95801010 - ND-County Administration

930105 - Transfer To Streets & Highways Capital Outlay Fu

Total APPROPRIATIONS

\$477,836.00

\$477,836.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-313

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance	\$6,103,710.00
Total REVENUES	\$6,103,710.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

597145 - Reserve-MT Impact Fees	\$551,138.00
597150 - Reserve-Fut Cap Outlay Zone 1	\$476,442.00
597160 - Reserve-Fut Cap Outlay Zone 2	\$2,616,359.00
597170 - Reserve-Fut Cap Outlay Zone 3	\$193,818.00
597180 - Reserve-Fut Cap Outlay Zone 4	\$300,716.00
597190 - Reserve-Fut Cap Outlay Zone 5	\$181,731.00
597200 - Reserve-Fut Cap Outlay Zone 6	\$860,044.00
597210 - Reserve-Fut Cap Outlay Zone 7	\$923,462.00
Total APPROPRIATIONS	\$6,103,710.00

Approved County Administrator

Date



Approved Office of Management and Budget

April 15, 2025

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-313

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$25,035,634.00

Total REVENUES

\$25,035,634.00

APPROPRIATIONS

95801010 - ND-County Administration

930110 - Transfer To Engineering Capital Outlay (30110)

\$25,035,634.00

Total APPROPRIATIONS

\$25,035,634.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-313

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

Total REVENUES

\$1,435,524.00

\$1,435,524.00

APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers

597320 - Transportation Concurrency Reserve

Total APPROPRIATIONS

\$1,435,524.00

\$1,435,524.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

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