

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**95101000 - ND-Rev Coll-Treasury-Cash Mgm****103036 - OMB Non Departmental**

711505 - Transfer From County Transportation (11505)

\$2,868,228.00

Total REVENUES**\$2,868,228.00****APPROPRIATIONS****61601010 - PW-HBM-Hwy-Bridge Maint-Admin****109448 - Public Works Facility Improve**

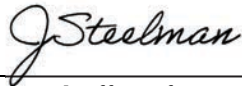
560220 - Building improvements

\$430,234.00

61701010 - PW-TE-Traf Eng-Administration**109448 - Public Works Facility Improve**

560220 - Building improvements

\$2,437,994.00

Total APPROPRIATIONS**\$2,868,228.00**_____
Approved County Administrator_____
Date

11/20/2025

Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1419

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

105001 - Property Appraiser & Value Adjustment Board Replacement Facility

710071 - Transfer From E911 Fund (10071)	\$890,479.00
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95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance	\$667,343.00
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710010 - Transfer From General Fund (10010)	\$4,436,032.00
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Total REVENUES	\$5,993,854.00
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APPROPRIATIONS

22604000 - AA-Off Comm Tech E911 Dsptch

107241 - North Public Safety Answering Point Relocation

560505 - CAP - Construction in Progress	(\$487,803.00)
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48100095 - PK-Admin-Nondept

101026 - Quiet Waters Cabin

560220 - Building improvements	(\$28,840.00)
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48100095 - PK-Admin-Nondept

101035 - Long Key Metropica

560220 - Building improvements	(\$6,360.00)
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48100095 - PK-Admin-Nondept

108969 - Anne Kolb Nature Center Aquarium

560505 - CAP - Construction in Progress	(\$55,000.00)
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48100095 - PK-Admin-Nondept

108428 - Central Broward Stadium Upgrades

560110 - CAP-Design & Professional Serv	(\$20,000.00)
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48100095 - PK-Admin-Nondept

108953 - Quiet Waters Office Conversion

560505 - CAP - Construction in Progress	(\$34,540.00)
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48100095 - PK-Admin-Nondept

108723 - Playground Replacements

560220 - Building improvements	(\$16,480.00)
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48100095 - PK-Admin-Nondept

109271 - Central Broward Stadium Repairs & Reroof

560110 - CAP-Design & Professional Serv	(\$7,300.00)
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48100095 - PK-Admin-Nondept

109447 - Long Key AV Rplcmnt & Upgrades

560505 - CAP - Construction in Progress	\$99,750.00
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61301000 - PW-CM-Construction Mgmt

105001 - Property Appraiser & Value Adjustment Board Replacement Facility

560505 - CAP - Construction in Progress	\$1,378,282.00
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61301000 - PW-CM-Construction Mgmt

105555 - Emergency Operations and Communications

560505 - CAP - Construction in Progress	(\$889,930.00)
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61301000 - PW-CM-Construction Mgmt

109305 - Government Center West Canopy Roof and Wall

560110 - CAP-Design & Professional Serv	(\$15,720.00)
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61203000 - PW-FM-Repairs-Maintenance

100563 - Space Planning Program

560220 - Building improvements	\$61,000.00
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61203000 - PW-FM-Repairs-Maintenance

101237 - Public Safety Building

560220 - Building improvements	\$129,522.00
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95801010 - ND-County Administration

103034 - OMB RESERVES

597230 - Reserve for Contingency	(\$204,588.00)
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95805020 - ND-Management and Budget

109446 - Timeclock Replacements

560320 - Replacement Equipment	\$200,000.00
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95805020 - ND-Management and Budget

109454 - Homeless Program Improvements

560220 - Building improvements	\$4,817,691.00
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95805020 - ND-Management and Budget

103036 - OMB Non Departmental

930231 - Transfer To Public Art and Design (30231)	\$1,074,170.00
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Total APPROPRIATIONS	\$5,993,854.00
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Approved County Administrator

Date



11/19/2025

Approved Office of Management and Budget

Date

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Agenda # 25-1419

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

20501000 - BA-CC Convention Center Operations

100754 - Convention Center Repairs & Maintenance

597230 - Reserve for Contingency

(\$5,000.00)

20501000 - BA-CC Convention Center Operations

108316 - Electric Vehicle Replacement

560330 - Vehicle-Replacement

(\$65,000.00)

20801000 - BA-VL Administration

109455 - Visit Lauderdale Vehicle Repl.

560340 - Vehicles

\$70,000.00

Total APPROPRIATIONS

\$0.00

Approved County Administrator

Date



11/19/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1419