

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance (\$201,864.42)

711510 - Transfer From Constitutional Gas Tax Fund (11510) \$73,436.00

Total REVENUES (\$128,428.42)

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction

100361 - Resurfacing

556010 - RM-Road Bridge Maint (\$28,621.92)

61604000 - PW-HBM-Hwy Maint-Construction

100660 - Sidewalks/ADA

540130 - RM-Sidewalk and Curbs (\$2,288.89)

61604000 - PW-HBM-Hwy Maint-Construction

101158 - Bike Lane Construction

556010 - RM-Road Bridge Maint (\$13,470.09)

61604020 - PW-HBM-Bridges

101242 - Bridge Maintenance Program

556010 - RM-Road Bridge Maint (\$382,845.55)

95806000 - ND-Non-Departmental Reserves

103034 - OMB RESERVES

597090 - Reserve for Future Capital Outlay \$298,798.03

Total APPROPRIATIONS (\$128,428.42)

Approved County Administrator



Date

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61701020 - PW-TE-Inventory Control	
101244 - Traffic Control Devices & Equipment	
473040 - Property Damage Reimbursement Recovery	<u>\$106,210.00</u>
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	<u>\$2,015,273.80</u>
711520 - Transfer From Local Option Gas Tax Fund (11520)	<u>\$5,408,452.00</u>
Total REVENUES	<u><u>\$7,529,935.80</u></u>

APPROPRIATIONS

61604020 - PW-HBM-Bridges	
108299 - SE 3rd Ave Scour	
556010 - RM-Road Bridge Maint	<u>\$1,200,000.00</u>
61604020 - PW-HBM-Bridges	
108303 - Andrews Ave Scour	
556010 - RM-Road Bridge Maint	<u>\$1,200,000.00</u>
61604020 - PW-HBM-Bridges	
108253 - 7th Ave Scour	
556010 - RM-Road Bridge Maint	<u>\$1,500,000.00</u>
61604020 - PW-HBM-Bridges	
101242 - Bridge Maintenance Program	
556010 - RM-Road Bridge Maint	<u>(\$170,694.59)</u>
61701020 - PW-TE-Inventory Control	
101244 - Traffic Control Devices & Equipment	
540150 - RM-Signal Maintenance	<u>\$106,210.00</u>
61703000 - PW-TE-Signal Systms-Engineerg	
105216 - American Dream Project	
512120 - Prof Svcs-Engineering	<u>(\$182,161.02)</u>
61703000 - PW-TE-Signal Systms-Engineerg	
100369 - Mast Arms	
560505 - CAP - Construction in Progress	<u>(\$112,619.12)</u>
95806000 - ND-Non-Departmental Reserves	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	<u>\$3,907,700.53</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$81,500.00</u>
Total APPROPRIATIONS	<u><u>\$7,529,935.80</u></u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance

\$1,646,223.21

Total REVENUES

\$1,646,223.21

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj

105583 - Convention Center Bypass Road

560505 - CAP - Construction in Progress

(\$124,896.88)

95806000 - ND-Non-Departmental Reserves

103034 - OMB RESERVES

597260 - Reserve-Project Commitments

\$1,771,120.09

Total APPROPRIATIONS

\$1,646,223.21

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt	
104134 - Forensic Science Center	
480005 - Bond Issued - New Money	<u>(\$18,500,000.00)</u>
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	<u>\$3,405,745.98</u>
710010 - Transfer From General Fund (10010)	<u>\$145,967,275.00</u>
721010 - Transfer From Libraries General Obligation Bonds (21010)	<u>\$469.00</u>
721015 - Transfer from Parks General Obligation Bonds (721015)	<u>\$850,446.00</u>
Total REVENUES	<u><u>\$131,723,935.98</u></u>

APPROPRIATIONS

22606000 - AA-Emergency Management	
105488 - Emergency Shelter Generators	
580020 - Payments To Oga	<u>(\$2,500,000.00)</u>
35401000 - FA-ETS-Application Svcs	
109283 - SharePoint Replacement	
560370 - Computer Hardware	<u>\$60,000.00</u>
35402020 - FA-ETS-Customer Program Off	
100490 - Time and Attendance	
512060 - Prof Svcs-Consult IT	<u>\$170,000.00</u>
40801010 - HS-HOSS Administration	
105059 - Central Homeless Assistance Center Sewer Pipe and Restroom Renovation	
560320 - Replacement Equipment	<u>(\$35,000.00)</u>
40801010 - HS-HOSS Administration	
109601 - North HAC Kitchen Equip Rep	
560320 - Replacement Equipment	<u>\$35,000.00</u>
46204000 - LI-FSS-Capital Projects	
100654 - Computer Replacement Program	
560370 - Computer Hardware	<u>\$145,098.00</u>
48100095 - PK-Admin-Nondept	
101042 - Parks Security Systems Upgrade	
540050 - RM-Equipment Maint	<u>\$133,117.00</u>
48100095 - PK-Admin-Nondept	
100120 - Local Government UHF Radio	
560360 - Communication Equipment	<u>(\$84,893.00)</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

48100095 - PK-Admin-Nondept	
108723 - Playground Replacements	
560220 - Building improvements	<u>(\$1,724,960.00)</u>
48100095 - PK-Admin-Nondept	
108724 - Long Key Aitken House Improvements	
560220 - Building improvements	<u>(\$1,682,170.00)</u>
48100095 - PK-Admin-Nondept	
109270 - Delevoe Park Drainage Improvements	
560020 - Other Land Improvements	<u>\$1,700,000.00</u>
48100095 - PK-Admin-Nondept	
101063 - Facilities Improvements	
560320 - Replacement Equipment	<u>\$192,010.00</u>
48100095 - PK-Admin-Nondept	
104551 - Facilities Improvements - Durable Goods	
552320 - Office Equip-Furnit LT \$1,000	<u>(\$52,870.00)</u>
560320 - Replacement Equipment	<u>\$375,000.00</u>
50201020 - FS-Vehicle Mgmt-Fleet Service	
104502 - Fleet Services Vehicle and Equipment Replacement Program	
560330 - Vehicle-Replacement	<u>\$330,000.00</u>
61401010 - PW-RP-Real Property and Real Estate Development Administration	
108111 - Appraisals - General	
512020 - Prof Svcs-Appraisals	<u>\$200,000.00</u>
61301000 - PW-CM-Construction Mgmt	
103980 - Hallandale Library Refresh	
560220 - Building improvements	<u>(\$33,510.58)</u>
61301000 - PW-CM-Construction Mgmt	
106730 - Judicial Complex East Wing Generator &	
512160 - Prof Svcs-Proj Mgt Services	<u>(\$140,122.00)</u>
61301000 - PW-CM-Construction Mgmt	
107594 - 500 Car Garage Enabling Work	
560505 - CAP - Construction in Progress	<u>\$2,605,964.17</u>
61301000 - PW-CM-Construction Mgmt	
107731 - Westglades Middle School Generator	
560310 - Machinery-Equip GT \$1,000	<u>(\$2,645,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
107732 - New River Middle School Generator	
560310 - Machinery-Equip GT \$1,000	<u>(\$2,644,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
108436 - BCJC West Tower Roof	
560220 - Building improvements	<u>\$4,671,000.00</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
109082 - Judicial Complex North Wing Floor Outlets	
560110 - CAP-Design & Professional Serv	<u>\$111,000.00</u>
61301000 - PW-CM-Construction Mgmt	
109593 - Savor Cinema Safety Upgrades	
560505 - CAP - Construction in Progress	<u>\$3,579,000.00</u>
61301000 - PW-CM-Construction Mgmt	
103969 - County Facility Demolition	
560110 - CAP-Design & Professional Serv	<u>\$120,000.00</u>
61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Tower Bond	
512130 - Prof Svcs-Legal	<u>(\$177,002.50)</u>
61301000 - PW-CM-Construction Mgmt	
100525 - 500 Car Garage	
560505 - CAP - Construction in Progress	<u>(\$156,632.97)</u>
61203000 - PW-FM-Repairs-Maintenance	
100549 - Corrections General Repairs	
560220 - Building improvements	<u>\$1,390,000.00</u>
61203000 - PW-FM-Repairs-Maintenance	
106732 - Government Center East 350 Garage Repairs	
560220 - Building improvements	<u>\$930,000.00</u>
61203000 - PW-FM-Repairs-Maintenance	
100828 - HVAC/Chiller Maintenance Replacement Program	
560220 - Building improvements	<u>\$551.93</u>
61203000 - PW-FM-Repairs-Maintenance	
103978 - Judicial Facilities HVAC Maintenance Program	
560220 - Building improvements	<u>\$831,000.00</u>
61604000 - PW-HBM-Hwy Maint-Construction	
107933 - BPHI Land Imp (Pompano)	
560020 - Other Land Improvements	<u>\$5,100,000.00</u>
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597230 - Reserve for Contingency	<u>\$1,858,588.00</u>
597260 - Reserve-Project Commitments	<u>\$95,573,054.93</u>
95805020 - ND-Management and Budget	
109078 - Deerfield Island Classroom	
560110 - CAP-Design & Professional Serv	<u>\$660,000.00</u>
95805020 - ND-Management and Budget	
109079 - Deerfield Environmental Resource Center	
560110 - CAP-Design & Professional Serv	<u>\$2,800,000.00</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

95805020 - ND-Management and Budget

109617 - Resilience Plan

560505 - CAP - Construction in Progress \$20,000,000.00

95807000 - ND-Non-Departmental Transfers

103036 - OMB Non Departmental

911710 - Transfer To Opioid Settlement Fund (11710) \$29,713.00

Total APPROPRIATIONS \$131,723,935.98

Approved County Administrator

Date

J. Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Bond Capital Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt

100729 - Courthouse Tower Bond

499010 - Fund Balance

\$853,516.00

Total REVENUES

\$853,516.00

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt

100729 - Courthouse Tower Bond

560505 - CAP - Construction in Progress

(\$1,254,922.00)

922015 - Transfer To 2010 Courthouse Bonds (22015)

\$2,108,438.00

Total APPROPRIATIONS

\$853,516.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-CC Convention Center Operations	
100754 - Convention Center Repairs & Maintenance	
499010 - Fund Balance	<u>(\$5,616,629.63)</u>
20501000 - BA-CC Convention Center Operations	
107227 - Convention Center East Expansion	
499010 - Fund Balance	<u>(\$255,479.09)</u>
20501000 - BA-CC Convention Center Operations	
108615 - New Parking Garage (BCCC)	
499010 - Fund Balance	<u>\$42,827,341.62</u>
35303000 - FA-Treasury-Tourist Tax Coll	
108615 - New Parking Garage (BCCC)	
711420 - Transfer From Four Cent Tourist Tax Revenue Fund (11420)	<u>\$1,893,897.00</u>
711421 – Transfer From 1% Tourist Tax (11421)	<u>\$15,046,940.00</u>
711422 – Transfer From 2% Tourist Tax (11422)	<u>\$15,055,750.00</u>
711423 – Transfer From Additional 1% Tourist Tax (11423)	<u>\$15,055,750.00</u>
711426 – Transfer From High Tourism Impact Tax (11426)	<u>\$15,055,750.00</u>
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
107227 - Convention Center East Expansion	
499010 - Fund Balance	<u>(\$4,257,431.40)</u>
Total REVENUES	<u><u>\$94,805,888.50</u></u>

APPROPRIATIONS

20501000 - BA-CC Convention Center Operations	
100754 - Convention Center Repairs & Maintenance	
560220 - Building improvements	<u>(\$285,299.63)</u>
597230 - Reserve for Contingency	<u>(\$1,990.00)</u>
20501000 - BA-CC Convention Center Operations	
107227 - Convention Center East Expansion	
560310 - Machinery-Equip GT \$1,000	<u>(\$255,479.09)</u>
61301000 - PW-CM-Construction Mgmt	
107227 - Convention Center East Expansion	
560505 - CAP - Construction in Progress	<u>(\$4,257,431.40)</u>
61301000 - PW-CM-Construction Mgmt	
108615 - New Parking Garage (BCCC)	
560110 - CAP-Design & Professional Serv	<u>\$99,604,098.62</u>
95805020 - ND-Management and Budget	
103034 - OMB RESERVES	
950025 - Transfer To HR Employee Benefits (50025)	<u>\$1,990.00</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

Total APPROPRIATIONS

\$94,805,888.50

Approved County Administrator

Date

J. Steelman

5/7/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration	
100756 - Convention Center Headquarters Hotel	
499010 - Fund Balance	<u>(\$280,757.89)</u>
61301000 - PW-CM-Construction Mgmt	
100756 - Convention Center Headquarters Hotel	
421840 - Insurance Proceeds	<u>\$1,555,083.97</u>
95805020 - ND-Management and Budget	
100756 - Convention Center Headquarters Hotel	
499010 - Fund Balance	<u>\$54,668,459.89</u>
Total REVENUES	<u><u>\$55,942,785.97</u></u>

APPROPRIATIONS

35806000 - FA-Risk Mgmt-Owner Cntrl Ins	
100756 - Convention Center Headquarters Hotel	
530202 - Ownr Cntrl Ins Bldrs Risk Ins	<u>\$1,555,083.97</u>
61301000 - PW-CM-Construction Mgmt	
100756 - Convention Center Headquarters Hotel	
510PER - Personnel Services - Budget	<u>(\$1,760.00)</u>
560505 - CAP - Construction in Progress	<u>(\$280,757.89)</u>
95801010 - ND-County Administration	
100756 - Convention Center Headquarters Hotel	
560505 - CAP - Construction in Progress	<u>\$54,668,459.89</u>
95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
950025 - Transfer To HR Employee Benefits (50025)	<u>\$1,760.00</u>
Total APPROPRIATIONS	<u><u>\$55,942,785.97</u></u>

Approved County Administrator	Date
	5/7/2026
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Renourishment Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources	
102635 - Beach Administration	
499010 - Fund Balance	<u>(\$7,792,996.99)</u>
Total REVENUES	<u><u>(\$7,792,996.99)</u></u>

APPROPRIATIONS

22202000 - AA-Office of Mgmt and Budget	
102648 - Port Everglades Inlet Management Plan	
560505 - CAP - Construction in Progress	<u>(\$8,190,734.32)</u>
55701000 - RE-NR-Beach and Marine Resources	
102635 - Beach Administration	
950025 - Transfer To HR Employee Benefits (50025)	<u>\$3,520.00</u>
55701000 - RE-NR-Beach and Marine Resources	
105022 - Beach Hotspot Project	
560505 - CAP - Construction in Progress	<u>\$394,217.33</u>
Total APPROPRIATIONS	<u><u>(\$7,792,996.99)</u></u>

Approved County Administrator	Date
	5/6/2026

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance

\$834,630.26

Total REVENUES

\$834,630.26

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt

101216 - Community Enhancements

560505 - CAP - Construction in Progress

\$75,000.00

61301000 - PW-CM-Construction Mgmt

104832 - BMSD Econ Dev Program

560020 - Other Land Improvements

\$759,630.26

Total APPROPRIATIONS

\$834,630.26

Approved County Administrator

Date

J. Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

103036 - OMB Non Departmental

499010 - Fund Balance

\$33,510.58

Total REVENUES

\$33,510.58

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt

103980 - Hallandale Library Refresh

560220 - Building improvements

\$33,510.58

Total APPROPRIATIONS

\$33,510.58

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-317

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental

499010 - Fund Balance	\$423,911.00
Total REVENUES	\$423,911.00

APPROPRIATIONS

48100050 - PK-Admin-Parks Planning and Engineering
101225 - Parks Bond Cost Allocation

511050 - Cty Svcs-Cty Auditor Chrgbk	\$100.00
511060 - Cty Svcs-Cty Attorney Chrgbk	\$350.00
552020 - Cost Allocation	\$55,590.00

48100095 - PK-Admin-Nondept

101018 - Tradewinds Park Improvements
 560505 - CAP - Construction in Progress

\$238,055.28

55702050 - EP-EPCS-Land stewardship

100650 - Land Bond Program

552320 - Office Equip-Furnit LT \$1,000	\$2,644.95
560010 - Land	\$42,132.05
560505 - CAP - Construction in Progress	\$2,037.00

55702050 - EP-EPCS-Land stewardship

100653 - Land Stewardship Program Management

580210 - Aid To Priv Organizations	\$83,001.72
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Total APPROPRIATIONS	\$423,911.00
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Approved County Administrator	Date
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J Steelman

5/6/2026

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20