

Human Services Department
Fiscal Year 2026 ("FY2026") Funding Recommendations

Exhibit 1

Housing Options, Solutions, and Supports Division ("HOSS-D")				
Service Provider	Service Category	Recommendation N=New R=Renewal A=Amendment	Recommended Funding Amount FY2026	Outcome Attainment Previous Fiscal Year NA=Not applicable Y=Yes N=Not Met
Broward House, Inc.	Medical Respite Care	R	\$ 421,634	N
Broward Partnership for the Homeless, Inc. d/b/a Broward Partnership	Homeless Assistance Center Central	R	\$ 3,919,000	Y
	Homeless Assistance Center North	R	\$ 4,312,000	Y
Care Resource Community Health Centers Incorporated	Case Management	N	\$ 95,000	N/A
	Homeless Family Street Outreach	R	\$ 200,000	N/A
Hope South Florida, Inc.	Mobile Sanitation	R	\$ 200,000	N/A
	Shelter Coordination Services	R	\$ 150,931	N
Legal Aid Service of Broward County, Inc.	Legal Assistance	R	\$ 159,644	Y
Miami Rescue Mission, Inc. d/b/a Broward Outreach Centers	Emergency Shelter Beds	R	\$ 394,000	N/A
TaskForce Force Ending Homelessness, Inc.	Homeless Family Street Outreach	R	\$ 300,000	N/A
	Case Management	R	\$ 190,022	N/A
The Salvation Army	Emergency Shelter Beds	R	\$ 1,718,537	N
	Emergency Shelter Beds for services at the Fort Lauderdale-Hollywood International Airport	R	\$ 324,135	N/A
Women in Distress of Broward County, Inc.	Domestic Violence Emergency Shelter Beds	R	\$ 48,688	Y
Total HOSS-D General Fund Allocation:			\$ 12,433,591	