

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ryan White Part A Fund 70036 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000704743)**HS-HIV/Aids Services (40304040)****Ryan White Part A Admin (106989)**

Grt Fed-Human Services (410130)

(\$40,708)

Part A HIV Direct Services (106990)

Grt Fed-Human Services (410130)

(\$2,144,619)

Planning (107070)

Grt Fed-Human Services (410130)

(\$7,298)

Infrastructure (107071)

Grt Fed-Human Services (410130)

(\$100,000)

Clinical Quality Management (107203)

Grt Fed-Human Services (410130)

(\$97,717)

Part A HIV Direct Services (108062)

Grt Fed-Human Services (410130)

\$2,390,342

Total REVENUE

\$0**APPROPRIATIONS (0000704742)****HS-HIV/Aids Services (40304040)****Ryan White Part A Admin (106989)**

Sal-Regular Salary and Wages (510030)

(\$19,789)

Frn-Medicare (510510)

(\$8,145)

Frn-Retirement Contributions (510520)

(\$2,712)

Frn-Group Insurance (510540)

(\$7,595)

Frn-Basic Life Insurance (510550)

(\$24)

Prmtl Act-Advertising (546010)

(\$2,141)

Office Supplies (552310)

(\$24)

Subscriptions (556120)

(\$275)

Computer Hardware (560370)

(\$3)

Part A HIV Direct Services (106990)

Payments to Sub-recipient (580060)

(\$2,144,619)

Planning (107070)

Payments to Sub-recipient (580060)

(\$7,298)

Infrastructure (107071)

Purchased Software (567010)

(\$100,000)

Clinical Quality Management (107203)

Sal-Regular Salary and Wages (510030)

(\$75,304)

Frn-Medicare (510510)

(\$1,107)

Frn-Retirement Contributions (510520)

(\$8,013)

Frn-Group Insurance (510540)

(\$8,517)

Frn-Basic Life Insurance (510550)

(\$38)

Frn-Social Security Taxes (510640)

(\$4,737)

Part A HIV Direct Services (108062)

Payments to Sub-recipient (580060)

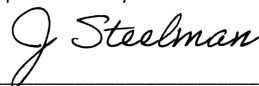
\$2,390,342

Total APPROPRIATIONS

\$0

Approved County Administrator

Date



5/3/2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 23-749