ITEM #11-A
(Budget Resolutions)

ADDITIONAL MATERIAL
REGULAR MEETING

AUGUST 21, 2025

SUBMITTED AT THE REQUEST OF

OFFICE OF INTERGOVERNMENTAL AFFAIRS

BROWARD COUNTY FLORIDA
OFFICE OF INTERGOVERNMENTAL AFFAIRS
100 S. Andrews Avenue, 8th Floor • Fort Lauderdale, Florida 33301 • 954-357-7575

DATE: August 15, 2025

TO: Mayor and Board of County Commissioners

THRU: Monica Cepero, County Administrator

FROM: For Marty Cassini, Director Asst. Director

SUBJECT: **Additional Material for Item #11 - August 21, 2025 Commission Meeting**

Please see attached Budget Resolutions for the following items under the **Summary Explanation/Background:**

No. 4 – BBHC Contract No. 34346-25 - $3,774,146

No. 6 – FADAA OSCA Contract No. OSCAFAD202527-10 - $390,000

No. 12 – Particular Matter Section 103 Modification - $29,579

Attachment

Broward County Board of County Commissioners
Mark D. Bogen • Alexandra P. Davis • Lamar P. Fisher • Beam Furr • Steve Geller • Robert McKinzie • Nan H. Rich • Hazelle P. Rogers • Michael Udine
www.broward.org

Resolution No. 2025-258

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000797181)

HS-BARC Admin (40201010)	
Adult Substance Abuse (109181)	
Grt Fed-Human Services (410130)	$42,663
Grt St-Match Stimulus (410260)	$82,447
TANF (109182)	
Grt Fed-Human Services (410130)	$14,732
HS-BARC Admissions (40202000)	
Adult Substance Abuse (109181)	
Grt Fed-Human Services (410130)	$30,089
Grt St-Match Stimulus (410260)	$58,148
TANF (109182)	
Grt Fed-Human Services (410130)	$14,521
MAT (109183)	
Grt Fed-Human Services (410130)	$63,814
HS-BARC Detox (40204000)	
Adult Substance Abuse (109181)	
Grt Fed-Human Services (410130)	$315,485
Grt St-Match Stimulus (410260)	$609,673
TF 10010 General Fund (710010)	$418,867
MAT (109183)	
Grt Fed-Human Services (410130)	$22,253
BBHC Injectable Buprenorphine (109184)	
Grt Fed-Human Services (410130)	$275,000
HS-BARC Outpatient (40205020)	
Adult Substance Abuse (109181)	
Grt Fed-Human Services (410130)	$88,286
Grt St-Match Stimulus (410260)	$170,612
TANF (109182)	
Grt Fed-Human Services (410130)	$37,574
MAT (109183)	
Grt Fed-Human Services (410130)	$147,850
HS-BARC Residential (40206000)	
Adult Substance Abuse (109181)	
Grt Fed-Human Services (410130)	$367,236
Grt St-Match Stimulus (410260)	$709,681
TANF (109182)	
Grt Fed-Human Services (410130)	$227,808
MAT (109183)	
Grt Fed-Human Services (410130)	$77,407
Total REVENUE	**$3,774,148**

APPROPRIATIONS (0000797180)

HS-BARC Admin (40201010)	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	$60,882
Frn-Medicare (510510)	$485
Frn-Retirement Contributions (510520)	$4,557
Frn-Group Insurance (510540)	$52,737
Frn-Basic Life Insurance (510550)	$474
Frn-Social Security Taxes (510640)	$3,775
Cloth-Unif-Other Apparel (555410)	$200
Employee Tuition Reimb (556320)	$2,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	$9,956

Frn-Medicare (510510)	$144
Frn-Retirement Contributions (510520)	$1,357
Frn-Group Insurance (510540)	$1,544
Frn-Basic Life Insurance (510550)	$14
Frn-Social Security Taxes (510640)	$617
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
HS-BARC Admissions (40202000)	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	$28,666
Frn-Medicare (510510)	$229
Frn-Retirement Contributions (510520)	$2,153
Frn-Group Insurance (510540)	$52,737
Frn-Basic Life Insurance (510550)	$474
Frn-Social Security Taxes (510640)	$1,778
Cloth-Unif-Other Apparel (555410)	$200
Employee Tuition Reimb (556320)	$2,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	$9,782
Frn-Medicare (510510)	$142
Frn-Retirement Contributions (510520)	$1,333
Frn-Group Insurance (510540)	$1,544
Frn-Basic Life Insurance (510550)	$14
Frn-Social Security Taxes (510640)	$606
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	$44,042
Frn-Medicare (510510)	$639
Frn-Retirement Contributions (510520)	$6,003
Frn-Group Insurance (510540)	$9,216
Frn-Basic Life Insurance (510550)	$83
Frn-Social Security Taxes (510640)	$2,731
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
HS-BARC Detox (40204000)	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	$952,899
Frn-Medicare (510510)	$9,545
Frn-Retirement Contributions (510520)	$89,720
Frn-Group Insurance (510540)	$228,527
Frn-Basic Life Insurance (510550)	$2,054
Frn-Social Security Taxes (510640)	$59,080
Cloth-Unif-Other Apparel (555410)	$200
Employee Tuition Reimb (556320)	$2,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	$14,885
Frn-Medicare (510510)	$216
Frn-Retirement Contributions (510520)	$2,029
Frn-Group Insurance (510540)	$3,072
Frn-Basic Life Insurance (510550)	$28
Frn-Social Security Taxes (510640)	$923
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
BBHC Injectable Buprenorphine (109184)	
Supplies-Medicine and Drugs (555530)	$275,000
HS-BARC Outpatient (40205020)	
TANF (108935)	
Frn-Basic Life Insurance (510550)	$14
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	$54,330
Frn-Medicare (510510)	$511
Frn-Retirement Contributions (510520)	$4,804
Frn-Group Insurance (510540)	$87,895
Frn-Basic Life Insurance (510550)	$790
Frn-Social Security Taxes (510640)	$3,368

Chrg - Transitional Housing (547300)	$105,000
Cloth-Unif-Other Apparel (555410)	$200
Employee Tuition Reimb (556320)	$2,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	$28,790
Frn-Medicare (510510)	$417
Frn-Retirement Contributions (510520)	$3,924
Frn-Group Insurance (510540)	$1,544
Frn-Social Security Taxes (510640)	$1,785
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	$30,879
Frn-Medicare (510510)	$448
Frn-Retirement Contributions (510520)	$4,209
Frn-Group Insurance (510540)	$9,216
Frn-Basic Life Insurance (510550)	$83
Frn-Social Security Taxes (510640)	$1,915
Chrg - Transitional Housing (547300)	$100,000
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
HS-BARC Residential (40206000)	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	$565,280
Frn-Medicare (510510)	$4,491
Frn-Retirement Contributions (510520)	$42,211
Frn-Group Insurance (510540)	$421,896
Frn-Basic Life Insurance (510550)	$3,792
Frn-Social Security Taxes (510640)	$35,047
Cloth-Unif-Other Apparel (555410)	$200
Employee Tuition Reimb (556320)	$4,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	$185,645
Frn-Medicare (510510)	$2,692
Frn-Retirement Contributions (510520)	$25,303
Frn-Group Insurance (510540)	$1,544
Frn-Basic Life Insurance (510550)	$14
Frn-Social Security Taxes (510640)	$11,510
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	$55,250
Frn-Medicare (510510)	$801
Frn-Retirement Contributions (510520)	$7,531
Frn-Group Insurance (510540)	$9,216
Frn-Basic Life Insurance (510550)	$83
Frn-Social Security Taxes (510640)	$3,426
Cloth-Unif-Other Apparel (555410)	$100
Employee Tuition Reimb (556320)	$1,000
Total APPROPRIATIONS	**$3,774,146**

for Approved County Administrator — Date 8/12/25

J Steelman — Approved Office of Management and Budget — Date 7/29/2025

ADOPTED THIS 21st day of August, A.D. 2025.

Legistar # 25-844
Grant Summer Recess

COUNTY COMMISSIONERS BROWARD COUNTY FLORIDA CREATED OCT 1st 1915

Resolution No. 2025-256

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the OSCA - FADAA VIVITROL Fund 85005 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000797173)

HS-BARC Detox (40204000)

FADAA OSCA PROGRAM A 2025-2026 (109206)	
Grt St-Human Services (410230)	$250,000
FADAA OSCA PROGRAM B 2025-2026 (109207)	
Grt St-Human Services (410230)	$140,000
Total REVENUE	**$390,000**

APPROPRIATIONS (0000797177)

HS-BARC Detox (40204000)

FADAA OSCA PROGRAM A 2025-2026 (109206)	
Sal-Regular Salary and Wages (510030)	$160,256
Frn-Medicare (510510)	$1,954
Frn-Retirement Contributions (510520)	$18,363
Frn-Group Insurance (510540)	$22,501
Frn-Basic Life Insurance (510550)	$202
Frn-Social Security Taxes (510640)	$8,353
Supplies-Medicine and Drugs (555530)	$38,371
FADAA OSCA PROGRAM B 2025-2026 (109207)	
Sal-Regular Salary and Wages (510030)	$50,256
Frn-Medicare (510510)	$1,099
Frn-Retirement Contributions (510520)	$10,329
Frn-Group Insurance (510540)	$12,657
Frn-Basic Life Insurance (510550)	$114
Frn-Social Security Taxes (510640)	$4,699
Supplies-Medicine and Drugs (555530)	$60,846
Total APPROPRIATIONS	**$390,000**

Approved County Administrator — Date: 8/6/25

Approved Office of Management and Budget — Date: 7/29/2025

ADOPTED THIS 6 day of AUGUST, A.D. 20 25.

Legistar # 25-844
Grant Summer Recess

COUNTY COMMISSIONERS BROWARD COUNTY FLORIDA CREATED OCT 1st 1915

Resolution No. 2025-257

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ambient Air Monitoring Fund 70701 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000797418)

RE-NR-Air Quality (55705000)

U.S. EPA Section 103 Grant - P (109023)

Grt Fed-Physical Environmt (410115)	$29,579
Total REVENUE	**$29,579**

APPROPRIATIONS (0000797421)

RE-NR-Air Quality (55705000)

U.S. EPA Section 103 Grant - P (109023)

Sal-Regular Salary and Wages (510030)	$19,255
Frn-Medicare (510510)	$114
Frn-Retirement Contributions (510520)	$1,156
County 457 Contribution (510525)	$0
Frn-Group Insurance (510540)	$3,171
Frn-Basic Life Insurance (510550)	$10
Frn-Social Security Taxes (510640)	$485
Fleet Svcs-Motor Pool Chrgbk (511010)	$1,000
Tvl-Airfare (519010)	$600
Tvl-Hotels (519030)	$900
Tvl-Meals (519050)	$550
Tvl-Oth Allowbl Incidntl Csts (519060)	$295
Chrg-Grant indirect Cost (547080)	$2,043
Total APPROPRIATIONS	**$29,579**

Approved County Administrator — Date: 8/6/25

J Stedman — Approved Office of Management and Budget — Date: 7/29/2025

ADOPTED THIS 6 day of AUGUST, A.D. 20 25.

Legistar #25-844
Grant Summer Recess

COUNTY COMMISSIONERS BROWARD COUNTY FLORIDA
CREATED OCT 1st 1915