

Recommended FY27 Retail Rates

		Current	Proposed	% Δ	% Δ	% Δ	\$ Δ
Rate Impacts	1,000 gals	Total	Total	Water	Sewer	Total	Total
Water/Sewer Customers							
Residential 5/8 inch	3	\$71.51	\$75.90	6.28%	6.75%	6.14%	\$4.39
Residential 5/8 inch	5	90.19	95.84	6.40%	6.74%	6.26%	\$5.65
Residential 5/8 inch	10	157.61	167.89	6.71%	6.75%	6.52%	\$10.28
Residential 5/8 inch	20	318.09	339.41	6.85%	6.75%	6.70%	\$21.32
Residential 1 inch	25	466.49	497.70	6.77%	6.75%	6.69%	\$31.21
Commercial 5/8 inch	7	153.98	164.10	6.82%	6.76%	6.57%	\$10.12
Commercial 1 inch	20	405.60	432.94	6.89%	6.75%	6.74%	\$27.34
Commercial 1.5 inch	44	875.97	935.35	6.88%	6.76%	6.78%	\$59.38
Commercial 2 inch	116	2,324.70	2,480.14	6.64%	6.75%	6.69%	\$155.44
Water only							
Irrigation 5/8 inch	13	\$154.96	\$165.32	6.69%		6.89%	\$10.36
Irrigation 1 inch	28	314.19	335.57	6.81%		6.81%	\$21.38
Irrigation 1.5 inch	72	808.91	864.47	6.87%		6.87%	\$55.56
Irrigation 2 inch	160	1,750.07	1,870.84	6.90%		6.90%	\$120.77
Resale to Coconut Creek	55,052	\$268,279.33	\$281,318.98	4.86%		4.86%	\$13,039.65

The proposed rate for the average customer reflects a value that is 1.42% of the 2024 median household income, which puts the value well into the affordability range of 0-4.0% for water and sewer affordability metrics as presented by AWWA.