

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the SAMHSA OCP Fund 70037 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000722285)****HS-Children Services Admin (40303010)****ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Grt Fed-Human Services (410130)	\$69,182
TF 10010 General Fund (710010)	\$16,851

**HS-Children Services Contracts (40303020)****ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Grt Fed-Human Services (410130)	\$930,818
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Total REVENUE

\$1,016,851**APPROPRIATIONS (0000722283)****HS-Children Services Admin (40303010)****ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Sal-Regular Salary and Wages (510030)	\$60,370
Frn-Medicare (510510)	\$875
Frn-Retirement Contributions (510520)	\$6,708
Frn-Group Insurance (510540)	\$11,171
Frn-Basic Life Insurance (510550)	\$66
Frn-Social Security Taxes (510640)	\$3,742
Tvl-Airfare (519010)	\$500
Tvl-Hotels (519030)	\$450
Tvl-Meals (519050)	\$228
Chrg-Miscellaneous Expense (547160)	\$382
Office Supplies (552310)	\$1,541

**HS-Children Services Contracts (40303020)****ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Payments to Sub-recipient (580060)	\$930,818
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Total APPROPRIATIONS

\$1,016,851

Approved County Administrator

Date



10/26/2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Legistar # 23-2066