

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000745320)

HOSS Admin (40801010)

Challenge Grant FY24-25 (108621)

Grt St-Human Services (410230) \$8,815

Staffing Grant FY24-25 (108622)

Grt St-Human Services (410230) \$107,143

HOSS Operations (40802010)

Challenge Grant FY24-25 (108621)

Grt St-Human Services (410230) \$110,185

BPHI ESG Grant FY24-25 (108623)

Grt Fed-Human Services (410130) \$44,019

WID ESG FY24-25 (108624)

Grt Fed-Human Services (410130) \$30,000

CARE ESG RRH FY24-25 (108625)

Grt Fed-Human Services (410130) \$120,000

Total REVENUE \$420,162

APPROPRIATIONS (0000745323)

HOSS Admin (40801010)

Challenge Grant FY24-25 (108621)

Sal-Regular Salary and Wages (510030) \$6,998

Frn-Medicare (510510) \$106

Frn-Retirement Contributions (510520) \$950

County 457 Contribution (510525) \$150

Frn-Group Insurance (510540) \$150

Frn-Basic Life Insurance (510550) \$9

Frn-Social Security Taxes (510640) \$452

Staffing Grant FY24-25 (108622)

Sal-Regular Salary and Wages (510030) \$78,168

Frn-Medicare (510510) \$1,121

Frn-Retirement Contributions (510520) \$9,310

County 457 Contribution (510525) \$1,135

Frn-Group Insurance (510540) \$12,480

Frn-Basic Life Insurance (510550) \$137

Frn-Social Security Taxes (510640) \$4,792

HOSS Operations (40802010)

Challenge Grant FY24-25 (108621)

Emergency Assistance - Client (580560) \$110,185

BPHI ESG Grant FY24-25 (108623)

Payments to Sub-recipient (580060) \$44,019

WID ESG FY24-25 (108624)

Payments to Sub-recipient (580060) \$30,000

CARE ESG RRH FY24-25 (108625)

Payments to Sub-recipient (580060) \$120,000

Total APPROPRIATIONS \$420,162

Approved County Administrator


Date
 5/9/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 24-595