

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

<u>55272020 - RE-BC-Unincorporated / Airport</u>	
597270 - Reserve-Rate Stabilization	(\$59,360.00)
910010 - Transfer To General Fund (10010)	\$110,173.00
<u>55272030 - RE-BC-Contract Cities</u>	
597270 - Reserve-Rate Stabilization	(\$50,813.00)
Total APPROPRIATIONS	-

Approved County Administrator	Date
<i>Norman Foster</i>	August 12, 2025
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

50401010 - TR-Executive Administration

597090 - Reserve for Future Capital Outlay	<u>(\$1,555,439.00)</u>
597290 - Reserve-Fuel	<u>(\$1,116,244.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$2,671,683.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library	<u>(\$608.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$608.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization	<u>(\$27,589.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$27,589.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10040 - Mosquito Control-State for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

485005 - Interest Earnings	\$8.00
499010 - Fund Balance	\$82.00
Total REVENUES	\$90.00

APPROPRIATIONS

61602020 - PW-HBM-Mosquito Cntrl-State

910010 - Transfer To General Fund (10010)	\$90.00
Total APPROPRIATIONS	\$90.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i> _____ Approved Office of Management and Budget	August 12, 2025 _____ Date

ADOPTED THIS _____ day of _____, A.D. 20

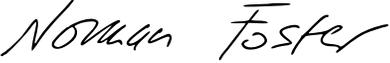
Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

<u>55261000 - RE-Contractor Licensing Enforcement</u>	
597270 - Reserve-Rate Stabilization	(\$16,134.00)
<u>55281000 - RE-Elevator Inspections</u>	
511040 - Cty Svcs-Print Shop	\$10,000.00
547030 - Chrg-Credit Card fees	\$30,000.00
547160 - Chrg-Miscellaneous Expense	\$5,000.00
597270 - Reserve-Rate Stabilization	(\$87,364.00)
<u>55291000 - RE-LER-Consumer Regulatory</u>	
597270 - Reserve-Rate Stabilization	(\$47,462.00)
910010 - Transfer To General Fund (10010)	\$105,960.00
Total APPROPRIATIONS	-

Approved County Administrator	Date
	August 12, 2025
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op

453010 - Park Activity Fees	\$25,720.00
453035 - Target Range-Law Enforcement	\$50,000.00
Total REVENUES	\$75,720.00

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

510050 - Seasonal Student Will Call (Sal-Other Salaries an	\$40,000.00
510060 - PT-19 (Sal-wo Health Benefits)	\$140,000.00
555999 - Physical Inventory Adjustments	\$50,000.00
597430 - Reserve-Revenue Stabilization	(\$250,280.00)
910010 - Transfer To General Fund (10010)	\$20,923.00

48305830 - PK-RP-Markham Target Range-Co

555185 - MS-Rec Resale Supplies	\$75,077.00
Total APPROPRIATIONS	\$75,720.00

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

597090 - Reserve for Future Capital Outlay	<u>(\$27,169.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$27,169.00</u>
Total APPROPRIATIONS	<u><u>\$0.00</u></u>

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources	
597230 - Reserve for Contingency	<u>(\$4,863.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$4,863.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

40303010 - HS-Children's Services Admin

473085 - Pay Telephone	<u>(\$570,000.00)</u>
710010 - Transfer From General Fund (10010)	<u>\$570,000.00</u>
Total REVENUES	<u><u>-</u></u>

APPROPRIATIONS

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

597380 - Reserve-Emergency and Cash Flow

(\$10,147.00)

910010 - Transfer To General Fund (10010)

\$10,147.00

Total APPROPRIATIONS

-

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

25602020 - JD-Court Administration

597060 - Other Restricted Reserves	<u>(\$46,622.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$46,622.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin	
597340 - Reserve-Revenue Fluctuations	<u>(\$19,686.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$19,686.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55241000 - RE-EP-Petroleum Cleanup

580020 - Payments To Oga (\$19,454.00)

55256000 - RE-EPC-NPDES-Water Resources

597380 - Reserve-Emergency and Cash Flow (\$3,460.00)

910010 - Transfer To General Fund (10010) \$35,072.00

55256500 - RE-PP Compliance Verification Contracts

580020 - Payments To Oga (\$12,158.00)

Total APPROPRIATIONS -

Approved County Administrator Date

Norman Foster August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

<u>55702000 - RE-NR-Water Resources Policy and Planning</u>	
910010 - Transfer To General Fund (10010)	<u>\$17,022.00</u>
<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$4,863.00)</u>
<u>55707050 - RE-NR-Water Conservation Incentives</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$1,217.00)</u>
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$6,079.00)</u>
<u>55707070 - RE-NR-Environmental Monitoring Labs</u>	
597430 - Reserve-Revenue Stabilization	<u>(\$4,863.00)</u>
Total APPROPRIATIONS	<u><u>-</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Consumer Protection Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55807040 - EP-PPC-Compliance Verification

485005 - Interest Earnings	\$470.00
499010 - Fund Balance	\$5,730.00
Total REVENUES	\$6,200.00

APPROPRIATIONS

55807040 - EP-PPC-Compliance Verification

910010 - Transfer To General Fund (10010)	\$6,200.00
Total APPROPRIATIONS	\$6,200.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48304010 - PK-RP-Evrglds Holiday PK-Oper	
512160 - Prof Svcs-Proj Mgt Services	\$16,300.00
48304015 - PK-RP-Evrglds Holiday PK-Maint	
597090 - Reserve for Future Capital Outlay	(\$28,878.00)
910010 - Transfer To General Fund (10010)	\$12,578.00
Total APPROPRIATIONS	-

Approved County Administrator	Date
<i>Norman Foster</i>	August 12, 2025
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contrct Svcs	
710010 - Transfer From General Fund (10010)	\$3,100,000.00
Total REVENUES	\$3,100,000.00

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contrct Svcs	
510030 - Sal-Regular Salary and Wages	\$3,100,000.00
Total APPROPRIATIONS	\$3,100,000.00

Approved County Administrator	Date
<i>Norman Foster</i>	August 12, 2025
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10165 - Broward County Local Provider Participation Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

485005 - Interest Earnings	\$36.00
499010 - Fund Balance	\$364.00
Total REVENUES	\$400.00

APPROPRIATIONS

95805020 - ND-Management and Budget

961070 - Transfer to BC Local Provider Participation Fund (\$400.00
Total APPROPRIATIONS	\$400.00

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151060 - EP-Animal Care Adoption

485005 - Interest Earnings	\$1,047.00
499010 - Fund Balance	\$753.00
Total REVENUES	\$1,800.00

APPROPRIATIONS

55151060 - EP-Animal Care Adoption

911700 - Transfer To Animal Care General Trust (11700)	\$1,800.00
Total APPROPRIATIONS	\$1,800.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	<u>(\$94,020.00)</u>
425220 - Police Svcs-Dania Beach	<u>(\$177,071.00)</u>
425140 - Police Svcs-Deerfield Beach	<u>(\$211,545.00)</u>
425125 - Police Svcs-Lauderdale Lakes	<u>(\$114,391.00)</u>
425160 - Police Svcs-Lauderdale-by-the-Sea	<u>(\$18,543.00)</u>
425165 - Police Svcs-North Lauderdale	<u>(\$103,422.00)</u>
425120 - Police Svcs-Oakland Park	<u>(\$137,896.00)</u>
425175 - Police Svcs-Parkland	<u>(\$78,350.00)</u>
425150 - Police Svcs-Pompano Beach	<u>(\$393,317.00)</u>
425135 - Police Svcs-Tamarac	<u>(\$228,782.00)</u>
425145 - Police Svcs-Weston	<u>(\$145,731.00)</u>
425115 - Police Svcs-Airport	<u>(\$156,700.00)</u>
425215 - Police Svcs-Port Everglades	<u>(\$120,659.00)</u>
425105 - Police Svcs-Special Detail	<u>(\$1,500,000.00)</u>
425185 - Police Svcs-West Park	<u>(\$51,711.00)</u>
Total REVENUES	<u>(\$3,532,138.00)</u>

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	<u>(\$1,486,460.00)</u>
547160 - Chrg-Miscellaneous Expense	<u>\$7,092.00</u>
560360 - Communication Equipment	<u>(\$2,052,770.00)</u>
Total APPROPRIATIONS	<u>(\$3,532,138.00)</u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

425520 - Fire Rescue-Weston	(\$100,596.00)
425535 - Fire Rescue-Port Everglades	(\$35,357.00)
425540 - Fire Rescue-Aviation	(\$54,804.00)
425545 - Fire Rescue-Cooper City	(\$31,822.00)
425550 - Fire Rescue-Lauderdale Lakes	(\$30,054.00)
425555 - Fire Rescue-West Park/Pembroke Park	(\$33,589.00)
425560 - Fire Rescue-Dania Beach	(\$61,703.00)
425565 - Fire Rescue-Deerfield Beach	(\$93,696.00)
425580 - Fire Rescue-Hallandale Beach	(\$56,572.00)
Total REVENUES	(\$498,193.00)

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

560360 - Communication Equipment	(\$498,193.00)
Total APPROPRIATIONS	(\$498,193.00)

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55705000 - RE-NR-Air Quality

597430 - Reserve-Revenue Stabilization	<u>(\$25,102.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$25,102.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48601010 - PK-EMLEG-Administration

597110 - Reserve-Oper and Maint	<u>(\$1,636.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$1,636.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Program Support

597060 - Other Restricted Reserves	<u>(\$4,465.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$4,465.00</u>
Total APPROPRIATIONS	<u><u>\$0.00</u></u>

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48304810 - PK-Hollywood North Beach Park	
597110 - Reserve-Oper and Maint	<u>(\$9,727.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$9,727.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Visit Lauderdale for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

20801000 - BA-VL Administration

597430 - Reserve-Revenue Stabilization	<u>(\$103,811.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$103,811.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

35303000 - FA-Treasury-Tourist Tax Coll	
597340 - Reserve-Revenue Fluctuations	<u>(\$5,283.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$5,283.00</u>
Total APPROPRIATIONS	<u><u>-</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22101010 - AA-County Administrator	
106133 - Municipal Projects	
473025 - Refund of Prior Year Expenditures	<u>\$43,025.00</u>
22102010 - AA-CA MAP Admin	
106135 - Municipal R & M Proj Parent	
473025 - Refund of Prior Year Expenditures	<u>\$430,304.60</u>
473065 - Miscellaneous Revenue	<u>\$349.26</u>
22102010 - AA-CA MAP Admin	
106133 - Municipal Projects	
473025 - Refund of Prior Year Expenditures	<u>\$159.00</u>
473065 - Miscellaneous Revenue	<u>\$2,555.94</u>
Total REVENUES	<u><u>\$476,393.80</u></u>

APPROPRIATIONS

22101010 - AA-County Administrator	
106133 - Municipal Projects	
580020 - Payments To Oga	<u>\$43,025.00</u>
22102010 - AA-CA MAP Admin	
106135 - Municipal R & M Proj Parent	
580020 - Payments To Oga	<u>\$430,653.86</u>
22102010 - AA-CA MAP Admin	
106133 - Municipal Projects	
580020 - Payments To Oga	<u>\$2,714.94</u>
50401010 - TR-Executive Administration	
107805 - Broward Commuter Rail South	
512080 - Prof Svcs-Consult Planning	<u>(\$1,260,000.00)</u>
512130 - Prof Svcs-Legal	<u>(\$5,000.00)</u>
512160 - Prof Svcs-Proj Mgt Services	<u>(\$13,808,610.72)</u>
50401010 - TR-Executive Administration	
109062 - Broward Commuter Rail - North	
512080 - Prof Svcs-Consult Planning	<u>(\$20,000,000.00)</u>
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
597260 - Reserve-Project Commitments	<u>(\$38,907.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$38,907.00</u>
935100 - Transfer To Transportation Surtax Capital Fund (351	<u>\$35,073,610.72</u>
Total APPROPRIATIONS	<u><u>\$476,393.80</u></u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11700 - Animal Care General Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151050 - EP-Animal Care Gen Trust Fund

108052 - Non-Tracked Expenditures

710605 - Transfer From Animal Care Trust Fund (10605)

\$1,800.00

Total REVENUES

\$1,800.00

APPROPRIATIONS

55151050 - EP-Animal Care Gen Trust Fund

108052 - Non-Tracked Expenditures

597430 - Reserve-Revenue Stabilization

\$1,800.00

Total APPROPRIATIONS

\$1,800.00

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11702 - Sterilization Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55151040 - RE-Animal Care Sterilization

108052 - Non-Tracked Expenditures

597430 - Reserve-Revenue Stabilization	<u>(\$2,432.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$2,432.00</u>
Total APPROPRIATIONS	<u><u>\$0.00</u></u>

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11710 - Opioid Regional Settlement Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox

730205 - Transfer From General Capital Outlay (30205) \$3,182,447.29

Total REVENUES **\$3,182,447.29**

APPROPRIATIONS

40204000 - HS-BARC Detox

597220 - Reserve-Fund Balance Forward \$3,162,993.29

40206000 - HS-BARC Residential

910010 - Transfer To General Fund (10010) \$19,454.00

Total APPROPRIATIONS **\$3,182,447.29**

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Capital Projects for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Program Support

485005 - Interest Earnings \$636.00

499010 - Fund Balance \$3,564.00

Total REVENUES \$4,200.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Program Support

910010 - Transfer To General Fund (10010) \$4,200.00

Total APPROPRIATIONS \$4,200.00

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48100095 - PK-Admin-Nondept

552020 - Cost Allocation	<u>\$1,140.00</u>
597090 - Reserve for Future Capital Outlay	<u>(\$1,140.00)</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

105939 - OMB Non Departmental

711610 - Transfer From Transportation Surtax Fund (11610)

\$35,073,610.72

Total REVENUES

\$35,073,610.72

APPROPRIATIONS

50401010 - TR-Executive Administration

107805 - Broward Commuter Rail South

512080 - Prof Svcs-Consult Planning

\$1,260,000.00

512130 - Prof Svcs-Legal

\$5,000.00

512160 - Prof Svcs-Proj Mgt Services

\$13,808,610.72

50401010 - TR-Executive Administration

109062 - Broward Commuter Rail - North

512080 - Prof Svcs-Consult Planning

\$20,000,000.00

Total APPROPRIATIONS

\$35,073,610.72

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

<u>61801500 - PW-SWRS-Uninc Area-Collection</u>	
910010 - Transfer To General Fund (10010)	<u>\$9,703.00</u>
<u>61802000 - PW-SWRS-Uninc-Collect-NDept R</u>	
597230 - Reserve for Contingency	<u>(\$9,703.00)</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator	Date
<i>Norman Foster</i>	August 12, 2025

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 61070 - Broward County Local Provider Participation Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget

710165 - Transfer From BC Local Provider Participation Fu \$400.00

Total REVENUES \$400.00

APPROPRIATIONS

95805020 - ND-Management and Budget

580020 - Payments To Oga \$400.00

Total APPROPRIATIONS \$400.00

Approved County Administrator Date
Norman Foster August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 82600 - CMD State Grants for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt	
109092 - Broward County Environmental S	
410215 - State Grant-Physical Environment	<u>\$435,885.00</u>
Total REVENUES	<u>\$435,885.00</u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
109092 - Broward County Environmental S	
560110 - CAP-Design & Professional Serv	<u>\$435,885.00</u>
Total APPROPRIATIONS	<u>\$435,885.00</u>

Approved County Administrator	Date
<i>Norman Foster</i>	August 12, 2025

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-902

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 86010 - Transit Corridor Program for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**50401010 - TR-Executive Administration
107449 - I-95 Express O & M G1W60**

439010 - Farebox Revenues	<u>\$42,878.14</u>
439050 - Tran Pass-Prem-10 Rides	<u>\$289,489.71</u>
439055 - Tran Pass-Premium-31 Day	<u>\$92,654.81</u>
439105 - Tran Pass - One Ride Premium	<u>\$35,292.03</u>

**50401010 - TR-Executive Administration
107445 - I-595 Express O & M**

439010 - Farebox Revenues	<u>\$25,396.64</u>
439050 - Tran Pass-Prem-10 Rides	<u>\$137,619.70</u>
439055 - Tran Pass-Premium-31 Day	<u>\$63,637.71</u>
439105 - Tran Pass - One Ride Premium	<u>\$18,137.20</u>

Total REVENUES \$705,105.94

APPROPRIATIONS

**50401010 - TR-Executive Administration
107449 - I-95 Express O & M G1W60**

547170 - Chrg-Operat Costs Reallocated	<u>\$460,314.69</u>
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**50401010 - TR-Executive Administration
107445 - I-595 Express O & M**

547020 - Commissions and Fees	<u>\$244,791.25</u>
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Total APPROPRIATIONS \$705,105.94

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 12, 2025
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20