

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**55272020 - RE-BC-Unincorporated / Airport**

597270 - Reserve-Rate Stabilization	(\$59,360.00)
910010 - Transfer To General Fund (10010)	\$110,173.00

**55272030 - RE-BC-Contract Cities**

597270 - Reserve-Rate Stabilization	(\$50,813.00)
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<b>Total APPROPRIATIONS</b>	<b>-</b>
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Approved County Administrator	Date
	August 12, 2025
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### **50401010 - TR-Executive Administration**

597090 - Reserve for Future Capital Outlay	(\$1,555,439.00)
597290 - Reserve-Fuel	(\$1,116,244.00)
910010 - Transfer To General Fund (10010)	\$2,671,683.00
<b>Total APPROPRIATIONS</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 25603020 - JD-Law Library

597030 - Reserve-Law Library

(\$608.00)

910010 - Transfer To General Fund (10010)

\$608.00

**Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization

(\$27,589.00)

910010 - Transfer To General Fund (10010)

\$27,589.00

**Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10040 - Mosquito Control-State for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

485005 - Interest Earnings	\$8.00
499010 - Fund Balance	\$82.00
<b>Total REVENUES</b>	<b>\$90.00</b>

**APPROPRIATIONS**

**61602020 - PW-HBM-Mosquito Cntrl-State**

910010 - Transfer To General Fund (10010)	\$90.00
<b>Total APPROPRIATIONS</b>	<b>\$90.00</b>

\_\_\_\_\_  
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Date

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 55261000 - RE-Contractor Licensing Enforcement

597270 - Reserve-Rate Stabilization	(\$16,134.00)
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#### 55281000 - RE-Elevator Inspections

511040 - Cty Svcs-Print Shop	\$10,000.00
547030 - Chrg-Credit Card fees	\$30,000.00
547160 - Chrg-Miscellaneous Expense	\$5,000.00
597270 - Reserve-Rate Stabilization	(\$87,364.00)

#### 55291000 - RE-LER-Consumer Regulatory

597270 - Reserve-Rate Stabilization	(\$47,462.00)
910010 - Transfer To General Fund (10010)	\$105,960.00

#### **Total APPROPRIATIONS**

-

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **48305810 - PK-RP-Markham Target Range-Op**

453010 - Park Activity Fees	\$25,720.00
453035 - Target Range-Law Enforcement	\$50,000.00
<b>Total REVENUES</b>	<b>\$75,720.00</b>

### APPROPRIATIONS

#### **48305810 - PK-RP-Markham Target Range-Op**

510050 - Seasonal Student Will Call (Sal-Other Salaries an	\$40,000.00
510060 - PT-19 (Sal-wo Health Benefits)	\$140,000.00
555999 - Physical Inventory Adjustments	\$50,000.00
597430 - Reserve-Revenue Stabilization	(\$250,280.00)
910010 - Transfer To General Fund (10010)	\$20,923.00

#### **48305830 - PK-RP-Markham Target Range-Co**

555185 - MS-Rec Resale Supplies	\$75,077.00
<b>Total APPROPRIATIONS</b>	<b>\$75,720.00</b>

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 22605010 - RE-Off Comm Tech E911

#### 104054 - E911 Administration

597090 - Reserve for Future Capital Outlay	(\$27,169.00)
910010 - Transfer To General Fund (10010)	\$27,169.00
<b>Total APPROPRIATIONS</b>	<b>\$0.00</b>

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

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**Agenda # 25-902**



## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 55701000 - RE-NR-Beach and Marine Resources

597230 - Reserve for Contingency	(\$4,863.00)
910010 - Transfer To General Fund (10010)	\$4,863.00
<b>Total APPROPRIATIONS</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

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August 12, 2025

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**40303010 - HS-Children's Services Admin**

473085 - Pay Telephone

(\$570,000.00)

710010 - Transfer From General Fund (10010)

\$570,000.00

**Total REVENUES**

-

**APPROPRIATIONS**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
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*Norman Foster*

August 12, 2025

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

**25604020 - JD-Teen Ct-JASP-Teen Crt Prog**

597380 - Reserve-Emergency and Cash Flow

(\$10,147.00)

910010 - Transfer To General Fund (10010)

\$10,147.00

**Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 25602020 - JD-Court Administration

597060 - Other Restricted Reserves

(\$46,622.00)

910010 - Transfer To General Fund (10010)

\$46,622.00

#### **Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
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*Norman Foster*

August 12, 2025

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 25202010 - JD-Circ Ct-County Crt Admin

597340 - Reserve-Revenue Fluctuations

(\$19,686.00)

910010 - Transfer To General Fund (10010)

\$19,686.00

#### **Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
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August 12, 2025

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**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**55241000 - RE-EP-Petroleum Cleanup**

580020 - Payments To Oga	(\$19,454.00)
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**55256000 - RE-EPC-NPDES-Water Resources**

597380 - Reserve-Emergency and Cash Flow	(\$3,460.00)
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910010 - Transfer To General Fund (10010)	\$35,072.00
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**55256500 - RE-PP Compliance Verification Contracts**

580020 - Payments To Oga	(\$12,158.00)
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<b>Total APPROPRIATIONS</b>	<b>-</b>
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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

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Date

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**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

<b><u>55702000 - RE-NR-Water Resources Policy and Planning</u></b>	
910010 - Transfer To General Fund (10010)	\$17,022.00
<b><u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u></b>	
597430 - Reserve-Revenue Stabilization	(\$4,863.00)
<b><u>55707050 - RE-NR-Water Conservation Incentives</u></b>	
597430 - Reserve-Revenue Stabilization	(\$1,217.00)
<b><u>55707060 - EP-EPCRC-Water Resres-School</u></b>	
597430 - Reserve-Revenue Stabilization	(\$6,079.00)
<b><u>55707070 - RE-NR-Environmental Monitoring Labs</u></b>	
597430 - Reserve-Revenue Stabilization	(\$4,863.00)
<b>Total APPROPRIATIONS</b>	-

Approved County Administrator

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*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10125 - Consumer Protection Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **55807040 - EP-PPC-Compliance Verification**

485005 - Interest Earnings	\$470.00
499010 - Fund Balance	\$5,730.00
<b>Total REVENUES</b>	<b>\$6,200.00</b>

### APPROPRIATIONS

#### **55807040 - EP-PPC-Compliance Verification**

910010 - Transfer To General Fund (10010)	\$6,200.00
<b>Total APPROPRIATIONS</b>	<b>\$6,200.00</b>

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**



## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

**48304010 - PK-RP-Evrglds Holiday PK-Oper**

512160 - Prof Svcs-Proj Mgt Services

\$16,300.00

**48304015 - PK-RP-Evrglds Holiday PK-Maint**

597090 - Reserve for Future Capital Outlay

(\$28,878.00)

910010 - Transfer To General Fund (10010)

\$12,578.00

**Total APPROPRIATIONS**

-

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**15508020 - EO-BSO Cons Disp Contract Svcs**

710010 - Transfer From General Fund (10010)

**Total REVENUES**

	\$3,100,000.00
	\$3,100,000.00

**APPROPRIATIONS**

**15508020 - EO-BSO Cons Disp Contract Svcs**

510030 - Sal-Regular Salary and Wages

**Total APPROPRIATIONS**

	\$3,100,000.00
	\$3,100,000.00

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

\_\_\_\_\_  
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Date

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10165 - Broward County Local Provider Participation Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **95101000 - ND-Rev Coll-Treasury-Cash Mgm**

485005 - Interest Earnings	\$36.00
499010 - Fund Balance	\$364.00
<b>Total REVENUES</b>	<b>\$400.00</b>

### APPROPRIATIONS

#### **95805020 - ND-Management and Budget**

961070 - Transfer to BC Local Provider Participation Fund (	\$400.00
<b>Total APPROPRIATIONS</b>	<b>\$400.00</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10605 - Animal Care Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**55151060 - EP-Animal Care Adoption**

485005 - Interest Earnings	\$1,047.00
499010 - Fund Balance	\$753.00
<b>Total REVENUES</b>	<b>\$1,800.00</b>

**APPROPRIATIONS**

**55151060 - EP-Animal Care Adoption**

911700 - Transfer To Animal Care General Trust (11700)	\$1,800.00
<b>Total APPROPRIATIONS</b>	<b>\$1,800.00</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

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August 12, 2025

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Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **15504000 - EO-BSO Law Enforc Contr Svcs**

425170 - Police Svcs-Cooper City	(\$94,020.00)
425220 - Police Svcs-Dania Beach	(\$177,071.00)
425140 - Police Svcs-Deerfield Beach	(\$211,545.00)
425125 - Police Svcs-Lauderdale Lakes	(\$114,391.00)
425160 - Police Svcs-Lauderdale-by-the-Sea	(\$18,543.00)
425165 - Police Svcs-North Lauderdale	(\$103,422.00)
425120 - Police Svcs-Oakland Park	(\$137,896.00)
425175 - Police Svcs-Parkland	(\$78,350.00)
425150 - Police Svcs-Pompano Beach	(\$393,317.00)
425135 - Police Svcs-Tamarac	(\$228,782.00)
425145 - Police Svcs-Weston	(\$145,731.00)
425115 - Police Svcs-Airport	(\$156,700.00)
425215 - Police Svcs-Port Everglades	(\$120,659.00)
425105 - Police Svcs-Special Detail	(\$1,500,000.00)
425185 - Police Svcs-West Park	(\$51,711.00)
<b>Total REVENUES</b>	<b>(\$3,532,138.00)</b>

### APPROPRIATIONS

#### **15504000 - EO-BSO Law Enforc Contr Svcs**

510030 - Sal-Regular Salary and Wages	(\$1,486,460.00)
547160 - Chrg-Miscellaneous Expense	\$7,092.00
560360 - Communication Equipment	(\$2,052,770.00)
<b>Total APPROPRIATIONS</b>	<b>(\$3,532,138.00)</b>

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 25-902

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### **15507000 - EO-BSO Fire Resc Contrct Svcs**

425520 - Fire Rescue-Weston	(\$100,596.00)
425535 - Fire Rescue-Port Everglades	(\$35,357.00)
425540 - Fire Rescue-Aviation	(\$54,804.00)
425545 - Fire Rescue-Cooper City	(\$31,822.00)
425550 - Fire Rescue-Lauderdale Lakes	(\$30,054.00)
425555 - Fire Rescue-West Park/Pembroke Park	(\$33,589.00)
425560 - Fire Rescue-Dania Beach	(\$61,703.00)
425565 - Fire Rescue-Deerfield Beach	(\$93,696.00)
425580 - Fire Rescue-Hallandale Beach	(\$56,572.00)
<b>Total REVENUES</b>	<b>(\$498,193.00)</b>

### APPROPRIATIONS

#### **15507000 - EO-BSO Fire Resc Contrct Svcs**

560360 - Communication Equipment	(\$498,193.00)
<b>Total APPROPRIATIONS</b>	<b>(\$498,193.00)</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 55705000 - RE-NR-Air Quality

597430 - Reserve-Revenue Stabilization	(\$25,102.00)
910010 - Transfer To General Fund (10010)	\$25,102.00
<b>Total APPROPRIATIONS</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### **48601010 - PK-EMLEG-Administration**

597110 - Reserve-Oper and Maint

(\$1,636.00)

910010 - Transfer To General Fund (10010)

\$1,636.00

#### **Total APPROPRIATIONS**

-

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

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**Agenda # 25-902**



## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 55501010 - RE-HF-Housing Finance Administration

#### 101240 - Affordable Housing Program Support

597060 - Other Restricted Reserves

(\$4,465.00)

910010 - Transfer To General Fund (10010)

\$4,465.00

#### Total APPROPRIATIONS

**\$0.00**

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

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**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

**48304810 - PK-Hollywood North Beach Park**

597110 - Reserve-Oper and Maint

(\$9,727.00)

910010 - Transfer To General Fund (10010)

\$9,727.00

**Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Visit Lauderdale for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**20801000 - BA-VL Administration**

597430 - Reserve-Revenue Stabilization	(\$103,811.00)
910010 - Transfer To General Fund (10010)	\$103,811.00
<b>Total APPROPRIATIONS</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

**35303000 - FA-Treasury-Tourist Tax Coll**

597340 - Reserve-Revenue Fluctuations

(\$5,283.00)

910010 - Transfer To General Fund (10010)

\$5,283.00

**Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

# AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

## REVENUES

### 22101010 - AA-County Administrator

#### 106133 - Municipal Projects

473025 - Refund of Prior Year Expenditures	\$43,025.00
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### 22102010 - AA-CA MAP Admin

#### 106135 - Municipal R & M Proj Parent

473025 - Refund of Prior Year Expenditures	\$430,304.60
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473065 - Miscellaneous Revenue	\$349.26
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### 22102010 - AA-CA MAP Admin

#### 106133 - Municipal Projects

473025 - Refund of Prior Year Expenditures	\$159.00
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473065 - Miscellaneous Revenue	\$2,555.94
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<b>Total REVENUES</b>	<b>\$476,393.80</b>
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## APPROPRIATIONS

### 22101010 - AA-County Administrator

#### 106133 - Municipal Projects

580020 - Payments To Oga	\$43,025.00
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### 22102010 - AA-CA MAP Admin

#### 106135 - Municipal R & M Proj Parent

580020 - Payments To Oga	\$430,653.86
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### 22102010 - AA-CA MAP Admin

#### 106133 - Municipal Projects

580020 - Payments To Oga	\$2,714.94
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### 50401010 - TR-Executive Administration

#### 107805 - Broward Commuter Rail South

512080 - Prof Svcs-Consult Planning	(\$1,260,000.00)
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512130 - Prof Svcs-Legal	(\$5,000.00)
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512160 - Prof Svcs-Proj Mgt Services	(\$13,808,610.72)
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### 50401010 - TR-Executive Administration

#### 109062 - Broward Commuter Rail - North

512080 - Prof Svcs-Consult Planning	(\$20,000,000.00)
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### 95101000 - ND-Rev Coll-Treasury-Cash Mgm

#### 105939 - OMB Non Departmental

597260 - Reserve-Project Commitments	(\$38,907.00)
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910010 - Transfer To General Fund (10010)	\$38,907.00
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935100 - Transfer To Transportation Surtax Capital Fund (351	\$35,073,610.72
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<b>Total APPROPRIATIONS</b>	<b>\$476,393.80</b>
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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

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Approved County Administrator

Date

*Norman Foster*

August 12, 2025

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11700 - Animal Care General Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55151050 - EP-Animal Care Gen Trust Fund

#### 108052 - Non-Tracked Expenditures

710605 - Transfer From Animal Care Trust Fund (10605)

#### Total REVENUES

\$1,800.00

**\$1,800.00**

### APPROPRIATIONS

#### 55151050 - EP-Animal Care Gen Trust Fund

#### 108052 - Non-Tracked Expenditures

597430 - Reserve-Revenue Stabilization

#### Total APPROPRIATIONS

\$1,800.00

**\$1,800.00**

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11702 - Sterilization Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

#### 55151040 - RE-Animal Care Sterilization

#### 108052 - Non-Tracked Expenditures

597430 - Reserve-Revenue Stabilization

(\$2,432.00)

910010 - Transfer To General Fund (10010)

\$2,432.00

#### Total APPROPRIATIONS

**\$0.00**

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**



AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11710 - Opioid Regional Settlement Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**40204000 - HS-BARC Detox**

730205 - Transfer From General Capital Outlay (30205)

\$3,182,447.29

**Total REVENUES**

**\$3,182,447.29**

**APPROPRIATIONS**

**40204000 - HS-BARC Detox**

597220 - Reserve-Fund Balance Forward

\$3,162,993.29

**40206000 - HS-BARC Residential**

910010 - Transfer To General Fund (10010)

\$19,454.00

**Total APPROPRIATIONS**

**\$3,182,447.29**

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30215 - Affordable Housing Capital Projects for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 55501010 - RE-HF-Housing Finance Administration

#### 101240 - Affordable Housing Program Support

485005 - Interest Earnings	\$636.00
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499010 - Fund Balance	\$3,564.00
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<b>Total REVENUES</b>	<b>\$4,200.00</b>
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### APPROPRIATIONS

#### 55501010 - RE-HF-Housing Finance Administration

#### 101240 - Affordable Housing Program Support

910010 - Transfer To General Fund (10010)	\$4,200.00
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<b>Total APPROPRIATIONS</b>	<b>\$4,200.00</b>
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Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

**48100095 - PK-Admin-Nondept**

552020 - Cost Allocation	\$1,140.00
597090 - Reserve for Future Capital Outlay	(\$1,140.00)
<b>Total APPROPRIATIONS</b>	<b>-</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

# AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

## REVENUES

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

**105939 - OMB Non Departmental**

711610 - Transfer From Transportation Surtax Fund (11610)

**Total REVENUES**

\$35,073,610.72

**\$35,073,610.72**

## APPROPRIATIONS

**50401010 - TR-Executive Administration**

**107805 - Broward Commuter Rail South**

512080 - Prof Svcs-Consult Planning

512130 - Prof Svcs-Legal

512160 - Prof Svcs-Proj Mgt Services

\$1,260,000.00

\$5,000.00

\$13,808,610.72

**50401010 - TR-Executive Administration**

**109062 - Broward Commuter Rail - North**

512080 - Prof Svcs-Consult Planning

**Total APPROPRIATIONS**

\$20,000,000.00

**\$35,073,610.72**

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### APPROPRIATIONS

**61801500 - PW-SWRS-Uninc Area-Collection**

910010 - Transfer To General Fund (10010)

\$9,703.00

**61802000 - PW-SWRS-Uninc-Collect-NDept R**

597230 - Reserve for Contingency

(\$9,703.00)

**Total APPROPRIATIONS**

-

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 61070 - Broward County Local Provider Participation Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95805020 - ND-Management and Budget**

710165 - Transfer From BC Local Provider Participation Fu	\$400.00
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<b>Total REVENUES</b>	<b>\$400.00</b>
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**APPROPRIATIONS**

**95805020 - ND-Management and Budget**

580020 - Payments To Oga	\$400.00
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<b>Total APPROPRIATIONS</b>	<b>\$400.00</b>
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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 82600 - CMD State Grants for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

**61301000 - PW-CM-Construction Mgmt**

**109092 - Broward County Environmental S**

410215 - State Grant-Physical Environment

\$435,885.00

**Total REVENUES**

**\$435,885.00**

### APPROPRIATIONS

**61301000 - PW-CM-Construction Mgmt**

**109092 - Broward County Environmental S**

560110 - CAP-Design & Professional Serv

\$435,885.00

**Total APPROPRIATIONS**

**\$435,885.00**

Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-902**

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 86010 - Transit Corridor Program for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUES

#### 50401010 - TR-Executive Administration

##### 107449 - I-95 Express O & M G1W60

439010 - Farebox Revenues	\$42,878.14
439050 - Tran Pass-Prem-10 Rides	\$289,489.71
439055 - Tran Pass-Premium-31 Day	\$92,654.81
439105 - Tran Pass - One Ride Premium	\$35,292.03

#### 50401010 - TR-Executive Administration

##### 107445 - I-595 Express O & M

439010 - Farebox Revenues	\$25,396.64
439050 - Tran Pass-Prem-10 Rides	\$137,619.70
439055 - Tran Pass-Premium-31 Day	\$63,637.71
439105 - Tran Pass - One Ride Premium	\$18,137.20

<b>Total REVENUES</b>	<b>\$705,105.94</b>
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### APPROPRIATIONS

#### 50401010 - TR-Executive Administration

##### 107449 - I-95 Express O & M G1W60

547170 - Chrg-Operat Costs Reallocated	\$460,314.69
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#### 50401010 - TR-Executive Administration

##### 107445 - I-595 Express O & M

547020 - Commissions and Fees	\$244,791.25
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<b>Total APPROPRIATIONS</b>	<b>\$705,105.94</b>
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Approved County Administrator

Date

*Norman Foster*

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 25-902