

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS**70900000 - AV-North Perry Airport**

597220 - Reserve-Fund Balance Forward	(\$22,305.00)
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910010 - Transfer To General Fund (10010)	\$22,305.00
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Total APPROPRIATIONS	-
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Approved County Administrator

Date

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-904

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

75101010 - PE-EA-Administration

910010 - Transfer To General Fund (10010)	\$549,285.00
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75601000 - PE-Non-Departmental

597110 - Reserve-Oper and Maint	(\$549,285.00)
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Total APPROPRIATIONS	-
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Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-904

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

61809000 - PW-SWRS-Solid Waste NDept Rsr

597240 - Reserve-Landfill Closure

(\$72,223.00)

910010 - Transfer To General Fund (10010)

\$72,223.00

Total APPROPRIATIONS

-

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-904

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

70100000 - AV-Executive Adm Staff

910010 - Transfer To General Fund (10010)	\$1,186,540.00
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70600000 - AV-Finance

597220 - Reserve-Fund Balance Forward	(\$1,872,090.00)
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70858000 - AV-Ops-Security

560220 - Building improvements	(\$2,223,750.00)
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940350 - Transfer To FLL Capital (40350)	\$2,909,300.00
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Total APPROPRIATIONS	-
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Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-904

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70803000 - AV-Cap Improvmt Projects

109235 - BSO Build Out

740100 - Transfer From FLL Operating (40100)	\$2,909,300.00
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Total REVENUES	\$2,909,300.00
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APPROPRIATIONS

70100000 - AV-Executive Adm Staff

103917 - AV-ART in PUBLIC PLACES.

566010 - Works of Art	\$2,763,620.00
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70650000 - AV-Information Services

104911 - Information Systems (IS) Communication Room Improvements

560020 - Other Land Improvements	(\$90,000.00)
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70650000 - AV-Information Services

104910 - Emergency Mass Notification System

560020 - Other Land Improvements	(\$50,000.00)
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70650000 - AV-Information Services

108778 - IT Cabling Infrastructure Improvements

560020 - Other Land Improvements	(\$26,000.00)
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70802000 - AV-Airport Expans Prgrm

107794 - Taxilane T8 Widening

560020 - Other Land Improvements	(\$150,200.00)
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70802000 - AV-Airport Expans Prgrm

108600 - South Runway Panel Replacement

560020 - Other Land Improvements	(\$2,410,700.00)
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70803000 - AV-Cap Improvmt Projects

100431 - Rehabilitation of Rental Car Center, Hibiscus & Palm Garages

560020 - Other Land Improvements	(\$20,000.00)
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70803000 - AV-Cap Improvmt Projects

105844 - FY20 - Terminal 4

560220 - Building improvements	(\$1,390,000.00)
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70803000 - AV-Cap Improvmt Projects

108329 - Terminal 1 Chiller Plant Upgrade

560020 - Other Land Improvements	(\$14,000.00)
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70803000 - AV-Cap Improvmt Projects

107779 - T4 Apron Slab Replacement

560020 - Other Land Improvements	(\$160,000.00)
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70803000 - AV-Cap Improvmt Projects

107781 - T1 Concourse B Crack Repairs

560020 - Other Land Improvements	(\$59,400.00)
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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

70803000 - AV-Cap Improvmt Projects

107784 - Checkpoint E and F Grill Gate replacement

560020 - Other Land Improvements	(\$60,000.00)
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70803000 - AV-Cap Improvmt Projects

108774 - FLL Cargo Building Improvements

560020 - Other Land Improvements	(\$12,300.00)
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70803000 - AV-Cap Improvmt Projects

108777 - FLL Tunnel & RCC Fire Suppression System Replacement

560020 - Other Land Improvements	(\$8,000.00)
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70803000 - AV-Cap Improvmt Projects

108779 - RCC Deluge Stormwater System Improvement

560020 - Other Land Improvements	(\$18,000.00)
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70803000 - AV-Cap Improvmt Projects

108780 - T3 Concourse F Security Check Point Ceiling Replacement

560020 - Other Land Improvements	(\$20,000.00)
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70803000 - AV-Cap Improvmt Projects

108783 - Cypress Garage/RCC Fire Sprinkler System

560020 - Other Land Improvements	(\$14,000.00)
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70803000 - AV-Cap Improvmt Projects

109235 - BSO Build Out

560220 - Building improvements	\$5,320,000.00
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70804000 - AV-Planning-Developmnt

104908 - Land Acquisition for Storm Water Upgrades

560020 - Other Land Improvements	(\$80,000.00)
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70804000 - AV-Planning-Developmnt

108330 - Airfield Electrical Vault

560020 - Other Land Improvements	(\$14,000.00)
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70804000 - AV-Planning-Developmnt

108332 - Centralized Receiving and Distribution Facility

560020 - Other Land Improvements	(\$424,200.00)
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70804000 - AV-Planning-Developmnt

108333 - Central Utility Plant (Central Chiller Plant)

560020 - Other Land Improvements	(\$44,000.00)
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70804000 - AV-Planning-Developmnt

108338 - Terminal Expansion Phase 1

560020 - Other Land Improvements	(\$20,000.00)
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70804000 - AV-Planning-Developmnt

108775 - FLL Noise Compatibility Program and

560020 - Other Land Improvements	(\$15,000.00)
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70952000 - AV-Maintenance-Facilities

108782 - Roof Replacements - T1, T3, and T4

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40350 - FLL Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

560020 - Other Land Improvements	<u>(\$74,520.00)</u>
Total APPROPRIATIONS	<u><u>\$2,909,300.00</u></u>

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-904

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67101010 - WW-WWS Administration

485005 - Interest Earnings

\$865,371.00

Total REVENUES

\$865,371.00

APPROPRIATIONS

67101010 - WW-WWS Administration

910010 - Transfer To General Fund (10010)

\$865,371.00

Total APPROPRIATIONS

\$865,371.00

Approved County Administrator

Date

Norman Foster

August 12, 2025

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Date

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Agenda # 25-904