



**CHILDREN'S SERVICES COUNCIL
OF BROWARD COUNTY MEMBERS:**

*Jeffrey S. Wood, Chair
Governor Appointee*

*Dr. Christine Thompson, Vice Chair
Governor Appointee*

*Alyssa Foganholi
Governor Appointee*

*Debra Hixon
Board Member
Broward County Public Schools*

*Dr. Howard Hepburn
Superintendent
Broward County Public Schools*

*Julia Musella
Governor Appointee*

*Senator Nan Rich
Broward County Commission*

*Robert Shea
Child Protection Director, Southeast
& Southern Regions
Department of Children & Families*

*Dr. Paula Thaqi
Director
Broward County Health Dept.*

*Honorable Francis Viamontes
Judicial Member*

*Vacant
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: October 10, 2025

TO: Broward County Board of County Commissioners

FROM: Cindy Arenberg Seltzer, President / CEO
Children's Services Council of Broward County

RE: CSC Quarterly Financial Report – September 30, 2025

Please find the Fourth Quarter Financial Report for the Children's Services Council of Broward County (CSC) pursuant to Laws of Florida, Chapter 2000-461, Section 4(6), as amended.

QUARTER ENDING: September 30, 2025

Total Expenditures for Quarter	\$	43,871,197.01
Total Receipts for Quarter	\$	5,002,858.64
Money on Hand, Invested or Deposited	\$	102,117,537.28
Total Administrative Costs for Quarter	\$	143,747.61

Per your request, the additional breakdown of the financial information includes the following:

Contracted Programs	\$	40,526,350.27
Program Support		3,034,490.44
Professional Services:		
Attorney Fees		684.50
Consultants		13,171.50
General Administration		129,891.61
Total Administrative		143,747.61
Capitalized Equipment		166,608.69
Total Quarterly Expenditures	\$	43,871,197.01

cc: Children's Services Council Members