

CHILDREN'S SERVICES COUNCIL OF BROWARD COUNTY MEMBERS:

Jeffrey S. Wood, Chair Governor Appointee

Dr. Christine Thompson, Vice Chair Governor Appointee

Alyssa Foganholi Governor Appointee

Debra Hixon
Board Member
Broward County Public Schools

Dr. Howard Hepburn Superintendent Broward County Public Schools

Julia Musella Governor Appointee

Senator Nan Rich Broward County Commission

Robert Shea Child Protection Director, Southeast & Southern Regions Department of Children & Families

Dr. Paula Thaqi Director Broward County Health Dept.

Honorable Francis Viamontes Judicial Member

Vacant Governor Appointee

STAFF

Cindy J. Arenberg Seltzer President/CEO

LEGAL COUNSEL

John Milledge Garry Johnson DATE: October 10, 2025

TO: Broward County Board of County Commissioners

FROM: Cindy Arenberg Seltzer, President / CEO

Children's Services Council of Broward County

RE: CSC Quarterly Financial Report – September 30, 2025

Please find the Fourth Quarter Financial Report for the Children's Services Council of Broward County (CSC) pursuant to Laws of Florida, Chapter 2000-461, Section 4(6), as amended.

QUARTER ENDING: September 30, 2025

Total Expenditures for Quarter	\$ 43,871,197.01
Total Receipts for Quarter	\$ 5,002,858.64
Money on Hand, Invested or Deposited	\$ 102,117,537.28
Total Administrative Costs for Quarter	\$ 143,747.61

Per your request, the additional breakdown of the financial information includes the following:

40,526,350.27

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Program Support		3,034,490.44
Professional Services:		
Attorney Fees	684.50	
Consultants	13,171.50	
General Administration	129,891.61	
Total Administrative		143,747.61
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 Total Administrative
 143,747.61

 Capitalized Equipment
 166,608.69

 Total Quarterly Expenditures
 \$ 43,871,197.01

cc: Children's Services Council Members

Contracted Programs