

PROPOSED

RESOLUTION NO.

1 A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD
2 COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT OF
3 FUNDS IN THE AGGREGATE AMOUNT OF \$3,354,544 TO CONTRIBUTE TO LOCAL
4 MATCH FUNDING FOR SPECIFIED SERVICE PROVIDERS FOR THE STATE OF
5 FLORIDA FISCAL YEAR 2025-2026; AUTHORIZING THE COUNTY ADMINISTRATOR
6 TO EXECUTE AGREEMENTS WITH SPECIFIED SERVICE PROVIDERS AND TO
7 TAKE ALL NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO
8 IMPLEMENT THE AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN
9 EFFECTIVE DATE.

10
11 WHEREAS, the Board of County Commissioners of Broward County, Florida
12 (“Board”), provides funding each year as a local match contribution to community-based
13 mental health and substance use disorder treatment service providers
14 (“Service Providers”) based on the State of Florida Department of Children and Families
15 (“DCF”) statutory matching requirements provided in Section 394.76, Florida Statutes;

16 WHEREAS, DCF has designated Broward Behavioral Health Coalition, Inc.
17 (“BBHC”), as the managing entity for coordinating community-based mental health and
18 substance use disorder treatment services in Broward County (“the Services”) through
19 various Service Providers;

20 WHEREAS, DCF has allocated funds from its fiscal year 2025-2026 budget for the
21 Services;

22 WHEREAS, the Board desires to base Broward County's local match contributions
23 on the amounts allocated to BBHC for the Services;

24 WHEREAS, the Board desires to authorize the Broward County Administrator
25 ("County Administrator") to execute the individual agreements with specified Service
26 Providers on behalf of Broward County; and

27 WHEREAS, the Board finds that the Services benefit the residents of Broward
28 County and serve a public purpose, NOW, THEREFORE,

29 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
30 BROWARD COUNTY, FLORIDA:

31 Section 1. The Board hereby authorizes appropriation and disbursement of
32 fiscal year 2025-2026 funds in the aggregate amount of Three Million Three Hundred
33 Fifty-four Thousand Five Hundred Forty-four Dollars (\$3,354,544) to the Service
34 Providers as specified in Attachment A.

35 Section 2. The County Administrator is hereby authorized to execute the local
36 matching funds agreements (using the previously approved local matching funds
37 standard form agreement) with each of the Service Providers as specified in
38 Attachment A, to amend these agreements as authorized, and to take all necessary
39 administrative and budgetary actions to implement the agreements. Authorized
40 amendments include those necessary to reallocate monies among the Service Providers
41 listed in Attachment A when it is determined by the County Administrator to be in the best
42 interest of Broward County or as may be required to comply with statutory matching
43 requirements, except that the aggregate allocation to all Service Providers must not
44 exceed the amount appropriated under this Resolution. The foregoing notwithstanding,

45 the County Administrator is further authorized to approve and execute adjustments to the
46 maximum funding provided in each agreement by up to ten percent (10%) during the term
47 of the agreement if the County Administrator determines such adjustment is necessary
48 due to a change in Broward County's local match funding obligation for that agreement.
49 Nothing in this Resolution alters the requirement that agreements or their amendments
50 be reviewed for legal sufficiency by the County Attorney's Office before execution. Any
51 material deviations from the approved local matching funds standard form agreement
52 must be presented to the Board for approval.

53 Section 3. Severability.

54 If any portion of this Resolution is determined by any court to be invalid, the invalid
55 portion will be stricken, and such striking will not affect the validity of the remainder of this
56 Resolution. If any court determines that this Resolution, in whole or in part, cannot be
57 legally applied to any individual, group, entity, property, or circumstance, such
58 determination will not affect the applicability of this Resolution to any other individual,
59 group, entity, property, or circumstance.

Broward County, Human Services Department
 Community Mental Health and Substance Abuse Treatment Services
 Fiscal Year 2026 Local Match Application
 Funding Allocation Recommendations

| Service Providers | State Funding Amount | Required Local Match Amount | Local Match Requested | Match from Other Sources* | County Contribution |
|--|-------------------------|-----------------------------|------------------------|---------------------------|-----------------------|
| Archways, Inc. | \$ 4,279,273.00 | \$ 687,508.00 | \$ 568,349.35 | \$ 119,158.68 | \$ 568,349.00 |
| Banyan Community Health Center, Inc. | \$ 2,176,410.00 | \$ 163,313.00 | \$ 163,313.00 | \$ - | \$ 163,313.00 |
| Broward County Community Development Corporation, Inc. (d/b/a Broward Housing Solutions) | \$ 699,738.00 | \$ 181,164.00 | \$ 183,573.81 | \$ - | \$ 181,164.00 |
| Broward House, Inc. | \$ 634,642.00 | \$ 139,785.00 | \$ 139,785.00 | \$ - | \$ 139,785.00 |
| Broward Partnership for the Homeless, Inc. | \$ 313,658.00 | \$ 74,553.00 | \$ 74,553.00 | \$ - | \$ 74,553.00 |
| Care Resource Community Health Centers, Incorporated | \$ 2,270,471.00 | \$ 420,000.00 | \$ 420,000.00 | \$ - | \$ 420,000.00 |
| Foot Print to Success Clubhouse, Inc. | \$ 654,149.00 | \$ 150,000.00 | \$ 150,000.00 | \$ - | \$ 150,000.00 |
| HomesUnited Ministries Inc. | \$ 752,799.00 | \$ 230,010.00 | \$ 226,100.00 | \$ 165,100.00 | \$ 64,910.00 |
| The House of Hope, Inc. | \$ 2,853,173.00 | \$ 211,009.00 | \$ 202,759.00 | \$ 8,250.00 | \$ 202,759.00 |
| Mental Health America of Southeast Florida, Inc. | \$ 673,350.00 | \$ 80,858.00 | \$ 80,858.00 | \$ - | \$ 80,858.00 |
| NAMI Broward County, Inc. | \$ 98,092.00 | \$ 32,697.00 | \$ 32,697.00 | \$ 9,000.00 | \$ 23,697.00 |
| South Florida Wellness Network, Inc. | \$ 5,113,726.51 | \$ 730,761.00 | \$ 678,990.00 | \$ 51,771.00 | \$ 627,219.00 |
| Harmony Development Center, Inc. | \$ 389,140.00 | \$ 72,935.00 | \$ 72,935.00 | \$ 654,000.00 | \$ - |
| The Village South, Inc. | \$ 7,084,040.00 | \$ 507,937.00 | \$ 507,937.00 | \$ - | \$ 507,937.00 |
| Carrfour Supportive Housing, Inc. | \$ 104,641.00 | \$ 14,388.00 | \$ 14,388.00 | \$ 856,238.85 | \$ - |
| Silver Impact, Inc. | \$ 381,776.00 | \$ 150,000.00 | \$ 150,000.00 | \$ - | \$ 150,000.00 |
| Totals: | \$ 28,479,078.51 | \$ 3,846,918.00 | \$ 3,666,238.16 | \$ 1,863,518.53 | \$3,354,544.00 |