

Tree Preservation Trust Fund Balances

Municipal Funding

Total Unencumbered:	\$215,811
Total Pre-encumbered (Committee Approved):	\$107,295[#]
Total Encumbered (Board Approved):	\$20,107*

Countywide Funding

Total Unencumbered:	\$504,889
Total Pre-encumbered (Committee Approved):	\$45,000^{##}
Total Encumbered (Board Approved):	\$198,287**

Total Unencumbered Balance: **\$720,700**

Balances estimated as of 08/20/2025

Total Unencumbered Funds listed by municipality:		# Municipal Projects Pre-encumbered:	
Coral Springs	\$3,453	Lauderdale Lakes	\$73,420
Hillsboro Beach	\$7,877	Lighthouse Point	\$15,175
Lauderdale-By-The-Sea	\$10,003	Tamarac	\$18,700
Lauderdale Lakes	\$45,597	Total-	\$107,295
Lighthouse Point	\$21,946	## Countywide Project Pre-encumbered:	
North Lauderdale	\$41,299	Water Matters Day 2026	\$45,000
Pembroke Park	\$10,355	Total-	\$45,000
Sea Ranch Lakes	\$5,129	* Municipal Projects Encumbered:	
Wilton Manors	\$70,152	Habitat Connectivity	\$20,107
Total-	\$215,811	Total-	\$20,107
		** Countywide Projects Encumbered:	
		Bold Justice	\$4,005
		Carbon Capturing Canopy	\$7,614
		Miramar	\$13,175
		Quiet Waters	\$4,262
		Park and Recreation	\$169,231
		Total-	\$198,287