

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance \$25,000.00

Total REVENUES \$25,000.00

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

560340 - Vehicles \$25,000.00

Total APPROPRIATIONS \$25,000.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources

499010 - Fund Balance

\$400,776.00

Total REVENUES

\$400,776.00

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources

512100 - Prof Svcs-Cnslt Rsrch-Studies

\$300,000.00

560505 - CAP - Construction in Progress

\$100,776.00

Total APPROPRIATIONS

\$400,776.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance \$918,312.00

Total REVENUES \$918,312.00

APPROPRIATIONS

25602020 - JD-Court Administration

560310 - Machinery-Equip GT \$1,000 \$290,012.00

560360 - Communication Equipment \$356,630.00

95805020 - ND-Management and Budget

512060 - Prof Svcs-Consult IT \$271,670.00

Total APPROPRIATIONS \$918,312.00

Approved County Administrator Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - RE-EP-Petroleum Cleanup

499010 - Fund Balance

\$30,000.00

Total REVENUES

\$30,000.00

APPROPRIATIONS

55241000 - RE-EP-Petroleum Cleanup

580020 - Payments To Oga

\$333,720.00

560330 - Vehicle-Replacement

\$30,000.00

597380 - Reserve-Emergency and Cash Flow

(\$333,720.00)

Total APPROPRIATIONS

\$30,000.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55707050 - RE-NR-Water Conservation Incentives

710010 - Transfer From General Fund (10010) _____ \$144,880.00

55707085 - RE-NR-Plan It Green

499010 - Fund Balance _____ \$4,542.00

Total REVENUES _____ **\$149,422.00**

APPROPRIATIONS

55707050 - RE-NR-Water Conservation Incentives

546030 - Promotional Activities _____ \$144,880.00

55707085 - RE-NR-Plan It Green

560020 - Other Land Improvements _____ \$4,542.00

Total APPROPRIATIONS _____ **\$149,422.00**

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10160 - Water Management Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Balance

_____ \$25,190.00

Total REVENUES

_____ **\$25,190.00**

APPROPRIATIONS

67604010 - WW-WMD-Water Mgmt-Admin

540200 - RM-Waterway Maint

_____ \$25,190.00

Total APPROPRIATIONS

_____ **\$25,190.00**

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$50,000.00

Total REVENUES

\$50,000.00

APPROPRIATIONS

55101010 - RE-RE Administration

546030 - Promotional Activities

\$50,000.00

Total APPROPRIATIONS

\$50,000.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

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Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425220 - Police Svcs-Dania Beach

\$162,727.00

Total REVENUES

\$162,727.00

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

560330 - Vehicle-Replacement

\$162,727.00

Total APPROPRIATIONS

\$162,727.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

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Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contrct Svcs

499010 - Fund Balance \$1,769,756.00

Total REVENUES \$1,769,756.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contrct Svcs

547160 - Chrg-Miscellaneous Expense \$541,041.00

560020 - Other Land Improvements \$82,451.00

560220 - Building improvements \$20,000.00

560310 - Machinery-Equip GT \$1,000 \$85,271.00

560330 - Vehicle-Replacement \$1,040,993.00

Total APPROPRIATIONS \$1,769,756.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

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Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two

499010 - Fund Balance \$21,000.00

Total REVENUES \$21,000.00

APPROPRIATIONS

95501000 - ND-Water Control Dist Two

512120 - Prof Svcs-Engineering \$3,000.00

560505 - CAP - Construction in Progress \$18,000.00

Total APPROPRIATIONS \$21,000.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

95201000 - ND-Cocomar Water Cntrl Dist

499010 - Fund Balance

\$63,970.00

Total REVENUES

\$63,970.00

APPROPRIATIONS

95201000 - ND-Cocomar Water Cntrl Dist

560505 - CAP - Construction in Progress

\$63,970.00

Total APPROPRIATIONS

\$63,970.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95601000 - ND-Water Control Dist Thr

499010 - Fund Balance

\$45,210.00

Total REVENUES

\$45,210.00

APPROPRIATIONS

95601000 - ND-Water Control Dist Thr

540200 - RM-Waterway Maint

\$45,210.00

Total APPROPRIATIONS

\$45,210.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55705000 - RE-NR-Air Quality

499010 - Fund Balance \$210,102.00

Total REVENUES \$210,102.00

APPROPRIATIONS

55705000 - RE-NR-Air Quality

512PRO - Professional Services - Budget \$112,362.00

552020 - Cost Allocation (\$49,540.00)

560310 - Machinery-Equip GT \$1,000 \$57,740.00

560330 - Vehicle-Replacement \$40,000.00

567010 - Purchased Software \$5,365.00

597430 - Reserve-Revenue Stabilization \$44,175.00

Total APPROPRIATIONS \$210,102.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance \$180,562.00

Total REVENUES \$180,562.00

APPROPRIATIONS

48601018 - PK-EMLEG-BSO

580020 - Payments To Oga \$100,000.00

48601022 - PK-EMLEG-Fort Lauderdale

580020 - Payments To Oga \$30,371.00

48601026 - PK-EMLEG-City of Hallandale

580020 - Payments To Oga \$16,807.00

48601030 - PK-EMLEG-City of Hollywood

580020 - Payments To Oga \$14,767.00

48601038 - PK-EMLEG-City of Lighthse Pnt

580020 - Payments To Oga \$12,044.00

48601066 - PK-EMLEG-Town of Hillsboro Bch

580020 - Payments To Oga \$1,442.00

48601074 - PK-EMLEG-US Power Squadron

580020 - Payments To Oga \$5,131.00

Total APPROPRIATIONS \$180,562.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

20501000 - BA-CC Convention Center Operations

526010 - Rntl-Lsg- Rental Office-Bldgs	<u>\$81,490.00</u>
597110 - Reserve-Oper and Maint	<u>(\$81,490.00)</u>
Total APPROPRIATIONS	<u><u>-</u></u>

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11701 - Adoption Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151060 - EP-Animal Care Adoption

499010 - Fund Balance \$587,001.00

Total REVENUES \$587,001.00

APPROPRIATIONS

55151060 - EP-Animal Care Adoption

547160 - Chrg-Miscellaneous Expense \$387,001.00

560330 - Vehicle-Replacement \$200,000.00

Total APPROPRIATIONS \$587,001.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11702 - Sterilization Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151040 - RE-Animal Care Sterilization

710010 - Transfer From General Fund (10010)

_____ \$12,000.00

Total REVENUES

_____ **\$12,000.00**

APPROPRIATIONS

55151040 - RE-Animal Care Sterilization

512751 - Spay/Neuter Charges - SNIP

_____ \$12,000.00

Total APPROPRIATIONS

_____ **\$12,000.00**

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48701010 - PK-BBIP

100925 - BSO Derelict Vessel Removal

580020 - Payments To Oga _____ (\$50,000.00)

48701010 - PK-BBIP

105134 - Hollywood Derelict Vessel Removal Program

580020 - Payments To Oga _____ \$50,000.00

Total APPROPRIATIONS _____ **\$0.00**

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
730205 - Transfer From General Capital Outlay (30205)	\$836,020.00
Total REVENUES	\$836,020.00

APPROPRIATIONS

49104000 - CU-PAD Operation	
101132 - Judicial Complex East Wing Renovation	
522010 - Frt-Postage Cost	\$40,800.00
540020 - RM-Art Work Repair-Maint	\$40,800.00
566010 - Works of Art	\$190,400.00
 95805020 - ND-Management and Budget	
107405 - Public Art & Design (Pooled)	
540020 - RM-Art Work Repair-Maint	\$84,603.00
552010 - Admin and Gen Applied-Pos	\$84,603.00
566010 - Works of Art	\$394,814.00
Total APPROPRIATIONS	\$836,020.00

Approved County Administrator	Date
	November 16, 2023
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$8,900,000.00
Total REVENUES	<u>\$8,900,000.00</u>

APPROPRIATIONS

61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
106000 - Road Capacity Program Parent	
560505 - CAP - Construction in Progress	\$8,900,000.00
Total APPROPRIATIONS	<u>\$8,900,000.00</u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	November 15, 2023
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

499010 - Fund Balance \$30,000.00

Total REVENUES \$30,000.00

APPROPRIATIONS

61801500 - PW-SWRS-Uninc Area-Collection

512PRO - Professional Services - Budget (\$20,944.00)

560330 - Vehicle-Replacement \$30,000.00

961080 - TO 61080 SWAAF \$20,944.00

Total APPROPRIATIONS \$30,000.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 61080 - Solid Waste Authority Adv Fund for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

473020 - Contributions and Donations \$1,979,056.00

95801047 - ND-Solid Waste

747150 - Transfer From Unincorporated Area Waste \$20,944.00

Total REVENUES **\$2,000,000.00**

APPROPRIATIONS

61801500 - PW-SWRS-Uninc Area-Collection

512PRO - Professional Services - Budget \$500,000.00

547160 - Chrg-Miscellaneous Expense \$1,500,000.00

Total APPROPRIATIONS **\$2,000,000.00**

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 23-2191

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 81520 - Rape Crisis Center for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40703010 - HS-NJCC-Crisis Counseling
108234 - General Revenue 2023-2024

410230 - Grt St-Human Services	\$133,746.00
Total REVENUES	\$133,746.00

APPROPRIATIONS

40703010 - HS-NJCC-Crisis Counseling
108234 - General Revenue 2023-2024

510030 - Sal-Regular Salary and Wages	\$90,000.00
510520 - Frn-Retirement Contributions	\$13,746.00
510540 - Frn-Group Insurance	\$30,000.00
Total APPROPRIATIONS	\$133,746.00

Approved County Administrator

Date

Norman Foster

November 15, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2191