E. Clay Shaw, Jr. Bridge Budget Requirements Component **Expense** \$133,500.00 **Design Proposals** Artistic Design Development \$286,000.00 **Engineering Services** \$154,000.00 \$100,000.00 Security Instrument Allowance \$3,450,100.00 Construction Permitting, Fabrication, Installation, System Upgrades \$225,000.00 Construction Administration Maintenance (first 5 years) \$168,000.00 County Contingency Reserve Construction & Permitting \$618,400.00 Under Bridge Art Activations \$865,000.00 **TOTAL** \$6,000,000.00