

BROWARD COUNTY HOUSING AND URBAN PLANNING DIVISION (HUPD)

**Substantial Changes to Projects/Activities for Consolidated Plans and Citizen Participation Plan for Fiscal Years 2015–2019 through Fiscal Years 2020-2024 and 2025-2029 and the accompanying Annual Action Plans for the U.S.
Department of Housing and Urban Development ("HUD") Community Planning and Development Grants**

PROPOSED PROJECT CHANGES/REALLOCATIONS

Community Development Block Grant (CDBG)

| FROM Subgrantee | Project Name / Description | Funding Year | Grant | Amount to be Reprogrammed | TO Subgrantee | Project Name / Description | Funding Year | Funds Back to Sub | Funds back to County |
|----------------------------------|--|------------------------|--------------|----------------------------------|----------------------|--|------------------------|--------------------------|-----------------------------|
| Broward County Housing Authority | Comprehensive Housing Counseling Prog / BCHA | FY 2024-2025 (50th Yr) | CDBG | \$ 12.35 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2024-2025 (50th Yr) | | \$ 12.35 |
| City of Dania Beach | Solar Lighting | FY 2022-2023 (48th Yr) | CDBG | \$ 17,757.50 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2022-2023 (48th Yr) | | \$ 17,757.50 |
| City of Hallandale Beach | Capital Improvement Drainage | FY 2020-2021 (46th Yr) | CDBG | \$ 5,344.60 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2020-2021 (46th Yr) | | \$ 5,344.60 |
| ***City of Lauderdale Lakes | Housing Rehabilitation Program | FY 2025-2026 (51st Yr) | CDBG | \$ 240,827.00 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2025-2026 (51st Yr) | | \$ 240,827.00 |
| City of Lighthouse Point | Lighthouse Point Senior Program | FY 2024-2025 (50th Yr) | CDBG | \$ 0.01 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2024-2025 (50th Yr) | | \$ 0.01 |
| City of North Lauderdale | Program Income | FY 2021-2022 (47th Yr) | CDBG | \$ 30,769.79 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2021-2022 (47th Yr) | | \$ 30,769.79 |
| City of Oakland Park | Dr. Carter G. Woodson Park Improvements | FY 2022-2023 (48th Yr) | CDBG | \$ 10,628.30 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2022-2023 (48th Yr) | | \$ 10,628.30 |
| City of Parkland | Senior Recreation Program | FY 2023-2024 (49th Yr) | CDBG | \$ 3,504.07 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2023-2024 (49th Yr) | | \$ 3,504.07 |
| City of Plantation | Lighthouse of Broward-Vital Living Program for Seniors | FY 2023-2024 (49th Yr) | CDBG | \$ 8,663.18 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2023-2024 (49th Yr) | | \$ 8,663.18 |

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| City of Plantation | Take Stock in Children | FY 2023-2024 (49th Yr) | CDBG | \$ 15,000.00 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2020-2021 (46th Yr) | | \$ 15,000.00 |
| City of West Park | Purchase Assistance | FY 2020-2021 (46th Yr) | CDBG | \$ 22,953.00 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2020-2021 (46th Yr) | | \$ 22,953.00 |
| City of Wilton Manors | Mickel Park Storage Maintenance Facility | FY 2018-2019 (44th Yr) | CDBG | \$ 1.00 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2018-2019 (44th Yr) | | \$ 1.00 |
| HOPE, Inc. | Fair Housing Education & Outreach Program | FY 2024-2025 (50th Yr) | CDBG | \$ 0.77 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2024-2025 (50th Yr) | | \$ 0.77 |
| City of North Lauderdale | Carl Fusco Park Enhancements | FY 2023-2024 (49th Yr) | CDBG | \$ 288,858.00 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities), and Eligible Capital Projects | FY 2023-2024 (49th Yr) | | \$ 288,858.00 |
| Broward County HUPD (a) | ADA Compliant Restrooms BSO North Lauderdale District Office | FY 2024-2025 (50th Yr) | CDBG | \$ 73,555.00 | City of North Lauderdale (a) | ADA Compliant Restrooms BSO North Lauderdale District Office | FY 2024-2025 (50th Yr) | \$ 73,555.00 | |
| Broward County HUPD (b) | Housing Rehabilitation Program | FY 2024-2025 (50th Yr) | CDBG | \$ 200,000.00 | City of North Lauderdale (b) | Housing Rehabilitation Program | FY 2024-2025 (50th Yr) | \$ 200,000.00 | |
| Broward County HUPD | Hagen Park Energy Efficient Lighting Phase II | FY 2023-2024 (49th Yr) | CDBG | \$ 42,358.00 | City of Wilton Manors | Hagen Park Energy Efficient Lighting Phase II | FY 2023-2024 (49th Yr) | \$ 42,358.00 | |
| Broward County HUPD | NW Oasis Neighborhood Improvements (Phase 17) | FY 2024-2025 (50th Yr) | CDBG | \$ 180,472.00 | City of Dania Beach | NW Oasis Neighborhood Improvements (Phase 17) | FY 2024-2025 (50th Yr) | \$ 180,472.00 | |
| Broward County HUPD | McTyre Park Cultural Ctr. Phase II Amphitheater Bathroom | FY 2021- 2022 (47th Yr) | CDBG | \$ 63,516.49 | City of West Park | McTyre Park Cultural Ctr. Phase II Amphitheater Bathroom | FY 2021-2022 (47th Yr) | \$ 63,516.49 | |
| Broward County HUPD | Sidewalk Restoration & ADA Compliance Phase III | FY 2024-2025 (50th Yr) | CDBG | \$ 103,615.00 | City of West Park | Sidewalk Restoration and ADA Compliance Phase III | FY 2024-2025 (50th Yr) | \$ 103,615.00 | |
| **Broward County HUPD | Broward County Housing and Urban Planning Division | FY 2025-2026 (51st Yr) | CDBG | \$ 25,000.00 | City of Lighthouse Point | Lighthouse Point Senior Program | FY 2025-2026 (51st Yr) | \$ 25,000.00 | |

CDBG TOTAL: \$ 688,516.49 \$ 644,319.57

Emergency Solutions Grant (ESG)

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| Broward Partnership | Emergency Sheltering | FY 2024-2025 (50th Yr) | ESG | \$ 0.24 | *HOSSD | Homeless Prevention | FY 2024-2025 (50th Yr) | | \$ 0.24 |
| HOSSD | Rapid Re-Housing | FY 2024-2025 (50th Yr) | ESG | \$ 32.86 | *HOSSD | Homeless Prevention | FY 2024-2025 (50th Yr) | | \$ 32.86 |
| *Women In Distress | Emergency Shelter and Essential Services for Victims of Domestic Violence in Broward County | FY 2024-2025 (50th Yr) | ESG | \$ 59,040.19 | *HOSSD | Homeless Prevention | FY 2024-2025 (50th Yr) | | \$ 59,040.19 |

ESG TOTAL \$ 59,073.29

HOME Investment Partnerships Grant (HOME)

| FROM Subgrantee | Project Name / Description | Funding Year | Grant | Amount to be Reprogrammed | TO Subgrantee | Project Name / Description | Funding Year | Funds Back to Sub | Funds back to County |
|------------------------|---|---|-------|---------------------------|---|--|---|-------------------|----------------------|
| ***City of Lauderhill | Housing Rehabilitation/ Purchase Assistance | FY 2022-2023 | HOME | \$ 156,093.00 | Broward County HUPD | Broward County HUPD Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities) | FY 2022-2023 | | \$ 156,093.00 |
| ***City of Lauderhill | Housing Rehabilitation/ Purchase Assistance Program Income (PI) | FY 2021-2022 | HOME | \$ 40,965.22 | Broward County HUPD | Broward County HUPD Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities) | FY 2021-2022 | | \$ 40,965.22 |
| City of Lauderhill | Tenant Based Rental Assistance (TBRA) | FY 2024-2025 | HOME | \$ 247,881.00 | City of Lauderhill | Purchase Assistance (PA) | FY 2024-2025 | \$ 247,881.00 | |
| City of Lauderhill | Tenant Based Rental Assistance (TBRA) | FY 2025-2026 | HOME | \$ 234,724.00 | City of Lauderhill | Purchase Assistance (PA) | FY 2025-2026 | \$ 234,724.00 | |
| City of Pembroke Pines | Purchase Assistance (PA) | FY 2025-2026 | HOME | \$ 302,419.00 | Broward County HUPD On Behalf of the City of Pembroke Pines | Purchase Assistance (PA) City is Requesting for County's HUPD to Administer the HOME Grant Project/Activity | FY 2025-2026 | | \$ 302,419.00 |
| City of Plantation | Purchase Assistance (PA) | Applicable to all FY balances subsequent to citizen participation compliance and Approval | HOME | | City of Plantation | Purchase Assistance (PA) Change in Maximum Assistance Amount from \$50,000 to \$80,000 | Applicable to all FY balances subsequent to citizen participation compliance and Approval | | |
| ***City of Tamarac | Housing Rehabilitation | FY 2022-2023 | HOME | \$ 181,040.23 | Broward County HUPD | Broward County Housing Projects/activities (to include Purchase Assistance/Down Payment Assistance, Housing Rehabilitation, and/or Affordable Housing Activities) | FY 2022-2023 | | \$ 181,040.23 |
| City of Tamarac | Housing Rehabilitation | FY 2023-2024 | HOME | \$ 154,125.00 | City of Tamarac | Purchase Assistance (PA) | FY 2023-2024 | \$ 154,125.00 | |
| City of Tamarac | Housing Rehabilitation | FY 2024-2025 | HOME | \$ 152,215.61 | City of Tamarac | Purchase Assistance (PA) | FY 2024-2025 | \$ 152,215.61 | |
| City of Tamarac | Housing Rehabilitation | FY 2025-2026 | HOME | \$ 223,442.57 | City of Tamarac | Purchase Assistance (PA) | FY 2025-2026 | \$ 223,442.57 | |

HOME (Older/Expiring) Remaining Balances, Uncommitted Funds and/or Funding from Slow-Moving Affordable Housing Projects/Activities

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|---|---|-----------------------------------|------|---------------|---|---|---|--|---------------|
| Broward County HUPD (Existing BOCC Approved Projects) | HOME Remaining Balances or Funding from Slow-Moving Affordable Housing Projects/Activities to Include Rental New Construction, Rental Acquisition, Rental Acquisition/Rehabilitation, GAP Funding, TBRA, etc. | FY 2018 - 2019 and FY 2019 - 2020 | HOME | \$ 312,476.00 | Broward County HUPD (Existing BOCC Approved Projects) | HOME Remaining Balances or Funding from Slow-Moving Affordable Housing Projects/Activities to Include Rental New Construction, Rental Acquisition, Rental Acquisition/Rehabilitation, GAP Funding, etc. | FY 2020 - 2021 through FY 2025 -2026 Ready to Expend Projects | | \$ 312,476.00 |
|---|---|-----------------------------------|------|---------------|---|---|---|--|---------------|

HOME TOTAL: \$ 1,012,388.18 \$ 992,993.45

Countywide Activities \$ 690,574.45

HOME Investment Partnerships American Rescue Plan Program (HOME-ARP)

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|---------------------|----------------------|--|----------|--------------|---------------------|----------------------|--|--|--------------|
| Broward County HUPD | Administrative Funds | FY 2022 (Additional Allocation due to Error FY 2025) | HOME-ARP | \$ 21,042.00 | Broward County HUPD | Administrative Funds | FY 2022 (Additional Allocation due to Error FY 2025) | | \$ 21,042.00 |
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*The amount to be reprogrammed may change should the reimbursement of eligible items are paid (actual balance may be \$26,230.69).

** These funds were allocated to the County (city did not submit application on time for AAP) and are being reprogrammed to the city.

***Amount may change should additional eligible Request for Reimbursement be submitted per terms of the agreement

All amounts are estimated and not to exceed the published amounts and dependent upon citizen participation requirements

In accordance with the Americans with Disabilities Act and Florida Statutes Section 286.26, persons with disabilities needing special accommodation to participate in the comment period should contact the above phone number at least 48 hours prior to the end of the public



30 Day Comment Period