

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the CDBG ENTITLEMENT Fund 71100 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000766046)

RE-HF-Housing Finance Admin (55501010)

Community Development Block Gr (108361)

Revenue From Operations (460045)	\$332,085
Total REVENUE	<u>\$332,085</u>

APPROPRIATIONS (0000766047)

RE-HF-Housing Finance Admin (55501010)

Community Development Block Gr (108361)

Sal-Regular Salary and Wages (510030)	\$14,052
Frn-Medicare (510510)	\$204
Frn-Retirement Contributions (510520)	\$1,915
Frn-Group Insurance (510540)	\$3,833
Frn-Basic Life Insurance (510550)	\$40
Frn-Social Security Taxes (510640)	\$872
Prof Svcs-Consult Planning (512080)	\$20,000
Rntl-Lsg- Rental Office-Bldgs (526010)	\$20,000
Chrg-Miscellaneous Expense (547160)	\$5,501

Coconut Creek Recreation Compl (108379)

HFCD-Purchase Assistance (580340)	\$23,604
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Margate Purchase Assistance (108381)

HFCD-Purchase Assistance (580340)	\$32,000
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Broward County Housing Rehabil (108390)

HFCD-Purchase Assistance (580340)	\$210,065
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Total APPROPRIATIONS	<u>\$332,085</u>
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Approved County Administrator	Date
	11/7/2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 24-1549