

BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Byrne Grant Fund 70301 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000746710)

<u>HS-Children Services Admin (40303010)</u>	
Planning, evaluation, technolo (108360)	
Grt Fed-Human Services (410130)	\$43,504
TF 10010 General Fund (710010)	\$62,480
<u>HS-Children Services Contracts (40303020)</u>	
Youth Survivor Care (108357)	
Grt Fed-Human Services (410130)	\$178,000
ARC Training (108358)	
Grt Fed-Human Services (410130)	\$20,000
Youth Summit (108359)	
Grt Fed-Human Services (410130)	\$127,099
Mental Health First Aid Train (108628)	
Grt Fed-Human Services (410130)	\$32,000
Total REVENUE	\$463,083

APPROPRIATIONS (0000746705)

<u>HS-Children Services Admin (40303010)</u>	
Planning, evaluation, technolo (108360)	
Sal-Regular Salary and Wages (510030)	\$77,549
Frn-Medicare (510510)	\$1,124
Frn-Retirement Contributions (510520)	\$9,085
Frn-Group Insurance (510540)	\$13,323
Frn-Basic Life Insurance (510550)	\$95
Frn-Social Security Taxes (510640)	\$4,808
<u>HS-Children Services Contracts (40303020)</u>	
Youth Survivor Care (108357)	
Payments to Sub-recipient (580060)	\$178,000
ARC Training (108358)	
Payments to Sub-recipient (580060)	\$20,000
Youth Summit (108359)	
Payments to Sub-recipient (580060)	\$127,099
Mental Health First Aid Train (108628)	
Payments to Sub-recipient (580060)	\$32,000
Total APPROPRIATIONS	\$463,083

Approved County Administrator	Date
	5/16/2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 24-596