

TRIPS- CA-MB-LF Standard Cutaway and Minibus Chassis Type Transit Vehicles

Price Analysis

Dealer	Chassis Make	Model	Style	GVWR	Length	Original Chassis Price	Original Second Stage Price	Original Vehicle Price	Final Chassis	Price
FTS	Ford Transit	PrimeTime	Transit Minibus	9,250	20	\$ 44,966.00	\$ 37,110.00	\$ 82,076.00	\$	44,966.00
FTS	Ford Transit X2C	Abilitrax	Transit Minibus	9,250	20	\$ 47,058.00	\$ 44,747.00	\$ 91,805.00	\$	47,058.00
FTS	Ford Transit X2X	Abilitrax	Transit Minibus	9,250	20	\$ 48,353.00	\$ 44,868.00	\$ 93,221.00	\$	48,353.00
Nations Bus	Ford Transit X2X	Mobility Transit	Transit Minibus	9,250	20	\$ 48,869.00	\$ 51,606.00	\$ 100,475.00	\$	48,869.00
Creative Bus	Ford E-Transit	Forest River	Transit Minibus	9,500	20	\$ 59,045.00	\$ 69,845.00	\$ 128,890.00	\$	55,315.00
FTS	Dodge	Prime-Time ProMaster MT-1	Transit Minibus	9,350	21	\$ 49,999.00	\$ 63,130.00	\$ 113,129.00	\$	49,999.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix ML	5A/1WC- Cutaway	10,050	20	\$ 31,866.00	\$ 76,512.00	\$ 108,378.00	\$	31,866.00
FTS	Ford Transit	PrimeTime	Transit Minibus	10,360	22	\$ 48,829.00	\$ 42,705.00	\$ 91,534.00	\$	48,829.00
FTS	Ford Transit U4X	Abilitrax	Transit Minibus	10,360	22	\$ 49,317.00	\$ 46,075.00	\$ 95,392.00	\$	49,317.00
Nations Bus	Ford Transit U4X	Mobility Transit	Transit Minibus	10,360	22	\$ 49,631.00	\$ 51,642.00	\$ 101,273.00	\$	49,631.00
FTS	Ford Transit-350	Enderra	Cutaway	10,360	22	\$ 36,835.00	\$ 77,379.00	\$ 114,214.00	\$	36,835.00
ABC Bus	Ford Transit 3.5L	TT Terra Transit	Cutaway	11,000	21	\$ 36,037.00	\$ 91,354.00	\$ 127,391.00	\$	36,037.00
Nations Bus	Ford Transit CA	TT Terra Transit LD	Cutaway	11,000	21	\$ 39,847.00	\$ 91,004.00	\$ 130,851.00	\$	36,710.00
Creative Bus	Ford Transit 3.5L	Arboc Spirit of Independence	Cutaway	11,000	24	\$ 39,500.00	\$ 121,975.00	\$ 161,475.00	\$	37,700.00
ABC Bus	Ford E350 3.5L	TT Odyssey LD	Cutaway	11,500	21	\$ 34,228.00	\$ 98,859.00	\$ 133,087.00	\$	34,228.00
Nations Bus	Ford E350 7.3L	TT Odyssey	Cutaway	11,500	21	\$ 35,920.00	\$ 96,374.00	\$ 132,294.00	\$	33,287.00
ABC Bus	Ford E350 3.5L	TT Terra Transit MD	Cutaway	11,500	20	\$ 34,228.00	\$ 93,914.00	\$ 128,142.00	\$	34,228.00
Nations Bus	Ford E350 7.3L	TT Terra Transit MD	Cutaway	11,500	20	\$ 36,980.00	\$ 91,429.00	\$ 128,409.00	\$	34,283.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	8A/1WC- Cutaway	11,500	21	\$ 32,282.00	\$ 79,329.00	\$ 111,611.00	\$	32,282.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	6A/2WC- Cutaway	11,500	21	\$ 32,282.00	\$ 81,499.00	\$ 113,781.00	\$	32,282.00
Nations Bus	Ford E350 7.3L	TT VanTerra XL/XLT	Cutaway	11,500	20	\$ 37,488.00	\$ 92,919.00	\$ 130,407.00	\$	34,283.00
ABC Bus	Ford Transit 350	TT Van Terra	Cutaway	11,500	21	\$ 34,230.00	\$ 95,404.00	\$ 129,634.00	\$	34,230.00
ABC Bus	Ford 176	TT Van Terra	Cutaway	12,500	23	\$ 34,757.00	\$ 96,959.00	\$ 131,716.00	\$	34,757.00
FTS	Ford E350 7.3L	Enderra B23	Cutaway	12,500	23	\$ 34,225.00	\$ 79,009.00	\$ 113,234.00	\$	34,225.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	10A/1WC- Cutaway	12,500	22	\$ 32,809.00	\$ 80,839.00	\$ 113,648.00	\$	32,809.00
ABC Bus	Chevrolet	TT Terra Transit MD	Cutaway	14,200	23	\$ 29,849.00	\$ 95,644.00	\$ 125,493.00	\$	29,849.00
Nations Bus	Chevrolet	TT Terra Transit MD	Cutaway	14,200	23	\$ 34,310.00	\$ 93,159.00	\$ 127,469.00	\$	32,368.00
Creative Bus	Chevrolet	Arboc Spirit of Freedom	Cutaway	14,200	24	\$ 37,617.00	\$ 127,378.00	\$ 164,995.00	\$	38,917.00

TRIPS- CA-MB-LF Standard Cutaway and Minibus Chassis Type Transit Vehicles

Price Analysis

Dealer	Chassis Make	Model	Style	GVWR	Length	Original Chassis Price	Original Second Stage Price	Original Vehicle Price	Final Chassis Price	Price
Matthews Bus	Ford E450 7.3L	Coach & Equipment Phoenix DRW	16A/2WC- Cutaway	14,500	26	\$ 35,210.00	\$ 84,613.00	\$ 119,823.00	\$	35,210.00
Matthews Bus	Ford E450 7.3L	Coach & Equipment Phoenix DRW	14A/2WC- Cutaway	14,500	26	\$ 35,210.00	\$ 85,192.00	\$ 120,402.00	\$	35,210.00
FTS	Ford-E450	Enderra	Cutaway	14,500	24	\$ 34,867.00	\$ 80,755.00	\$ 115,622.00	\$	35,667.00
Creative Bus	Ford E450 7.3L	Arboc Spirit of Freedom	Cutaway	14,500	27	\$ 36,145.00	\$ 128,750.00	\$ 164,895.00	\$	34,345.00
ABC Bus	Ford F550 7.3L	TT Odyssey XL	Cutaway	19,500	29	\$ 49,034.00	\$ 115,954.00	\$ 164,988.00	\$	49,034.00
Nations Bus	Ford F550 7.3L	TT Odyssey XL	Cutaway	19,500	29	\$ 52,119.00	\$ 116,544.00	\$ 168,663.00	\$	49,034.00
ABC Bus	Ford F550 7.3L	TT Terra Transit	Cutaway	19,500	28	\$ 49,034.00	\$ 106,484.00	\$ 155,518.00	\$	49,034.00
Nations Bus	Ford F550 7.3L	TT Terra Transit HD	Cutaway	19,500	28	\$ 52,119.00	\$ 107,074.00	\$ 159,193.00	\$	49,034.00
ABC Bus	Freightliner S2C	TT Odyssey XL	Cutaway	26,000	31	\$ 78,109.00	\$ 124,400.00	\$ 202,509.00	\$	78,109.00
Nations Bus	Freightliner S2C	TT Odyssey XL	Cutaway	26,000	31	\$ 79,104.00	\$ 122,459.00	\$ 201,563.00	\$	79,104.00
ABC Bus	Freightliner S2C	TT Terra Transit HD	Cutaway	26,000	32	\$ 76,976.00	\$ 126,150.00	\$ 203,126.00	\$	76,976.00
Nations Bus	Freightliner S2C	TT Terra Transit HD	Cutaway	26,000	31	\$ 77,971.00	\$ 144,209.00	\$ 222,180.00	\$	77,971.00

TRIPS- CA-MB-LF Standard Cutaway and Minibus Chassis Type Transit Vehicles Price Analysis

Dealer	Chassis Make	Model	Style	GVWR	Length	Difference (Cost Avoidance)	State of Georgia Cost 07/01/2023	MoreRyde RSX Pricing	Fire Suppression Pricing
FTS	Ford Transit	PrimeTime	Transit Minibus	9,250	20	\$ 410.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford Transit X2C	Abilitrax	Transit Minibus	9,250	20	\$ 6,856.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford Transit X2X	Abilitrax	Transit Minibus	9,250	20	\$ 6,857.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford Transit X2X	Mobility Transit	Transit Minibus	9,250	20	\$ 6,600.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
Creative Bus	Ford E-Transit	Forest River	Transit Minibus	9,500	20	\$ 35,210.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
FTS	Dodge	Prime-Time ProMaster MT-1	Transit Minibus	9,350	21	\$ 1,890.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix ML	5A/1WC- Cutaway	10,050	20	\$ 3,579.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford Transit	PrimeTime	Transit Minibus	10,360	22	\$ 560.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford Transit U4X	Abilitrax	Transit Minibus	10,360	22	\$ 6,956.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford Transit U4X	Mobility Transit	Transit Minibus	10,360	22	\$ 6,700.00	\$ 102,396.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford Transit-350	Enderra	Cutaway	10,360	22	\$ 2,296.00	\$ 105,431.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford Transit 3.5L	TT Terra Transit	Cutaway	11,000	21	\$ 5,452.00	\$ 105,431.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford Transit CA	TT Terra Transit LD	Cutaway	11,000	21	\$ 9,337.00	\$ 105,431.00	\$ 3,414.00	\$ 5,968.00
Creative Bus	Ford Transit 3.5L	Arboc Spirit of Independence	Cutaway	11,000	24	\$ 11,750.00	\$ 105,431.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford E350 3.5L	TT Odyssey LD	Cutaway	11,500	21	\$ 5,152.00	\$ 105,431.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford E350 7.3L	TT Odyssey	Cutaway	11,500	21	\$ 8,633.00	\$ 105,431.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford E350 3.5L	TT Terra Transit MD	Cutaway	11,500	20	\$ 4,952.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford E350 7.3L	TT Terra Transit MD	Cutaway	11,500	20	\$ 8,697.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	8A/1WC- Cutaway	11,500	21	\$ 4,001.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	6A/2WC- Cutaway	11,500	21	\$ 4,074.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford E350 7.3L	TT VanTerra XL/XLT	Cutaway	11,500	20	\$ 9,205.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford Transit 350	TT Van Terra	Cutaway	11,500	21	\$ 4,952.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford 176	TT Van Terra	Cutaway	12,500	23	\$ 4,952.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford E350 7.3L	Enderra B23	Cutaway	12,500	23	\$ 2,496.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	10A/1WC- Cutaway	12,500	22	\$ 4,052.00	\$ 105,636.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Chevrolet	TT Terra Transit MD	Cutaway	14,200	23	\$ 4,952.00	\$ 111,525.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Chevrolet	TT Terra Transit MD	Cutaway	14,200	23	\$ 7,942.00	\$ 111,525.00	\$ 3,414.00	\$ 5,968.00
Creative Bus	Chevrolet	Arboc Spirit of Freedom	Cutaway	14,200	24	\$ 18,268.00	\$ 111,525.00	\$ 3,414.00	\$ 5,968.00

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Price Analysis

Dealer	Chassis Make	Model	Style	GVWR	Length	Difference (Cost Avoidance)	State of Georgia Cost 07/01/2023	MoreRyde RSX Pricing	Fire Suppression Pricing
Matthews Bus	Ford E450 7.3L	Coach & Equipment Phoenix DRW	16A/2WC- Cutaway	14,500	26	\$ 4,541.00	\$ 115,525.00	\$ 3,414.00	\$ 5,968.00
Matthews Bus	Ford E450 7.3L	Coach & Equipment Phoenix DRW	14A/2WC- Cutaway	14,500	26	\$ 4,562.00	\$ 115,525.00	\$ 3,414.00	\$ 5,968.00
FTS	Ford-E450	Enderra	Cutaway	14,500	24	\$ 2,797.00	\$ 115,525.00	\$ 3,414.00	\$ 5,968.00
Creative Bus	Ford E450 7.3L	Arboc Spirit of Freedom	Cutaway	14,500	27	\$ 11,750.00	\$ 115,525.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford F550 7.3L	TT Odyssey XL	Cutaway	19,500	29	\$ 2,000.00	\$ 174,126.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford F550 7.3L	TT Odyssey XL	Cutaway	19,500	29	\$ 10,685.00	\$ 174,126.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Ford F550 7.3L	TT Terra Transit	Cutaway	19,500	28	\$ 2,000.00	\$ 174,126.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Ford F550 7.3L	TT Terra Transit HD	Cutaway	19,500	28	\$ 10,685.00	\$ 174,126.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Freightliner S2C	TT Odyssey XL	Cutaway	26,000	31	\$ 2,000.00	\$ 178,966.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Freightliner S2C	TT Odyssey XL	Cutaway	26,000	31	\$ 7,600.00	\$ 178,966.00	\$ 3,414.00	\$ 5,968.00
ABC Bus	Freightliner S2C	TT Terra Transit HD	Cutaway	26,000	32	\$ 1,000.00	\$ 178,966.00	\$ 3,414.00	\$ 5,968.00
Nations Bus	Freightliner S2C	TT Terra Transit HD	Cutaway	26,000	31	\$ 27,780.00	\$ 178,966.00	\$ 3,414.00	\$ 5,968.00

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Price Analysis

Dealer	Chassis Make	Model	Style	GVWR	Length	Status	Comments
FTS	Ford Transit	PrimeTime	Transit Minibus	9,250	20	Within competitive range & below Georgia Pricing	
FTS	Ford Transit X2C	Abilitrax	Transit Minibus	9,250	20	Low price & below Georgia Pricing	
FTS	Ford Transit X2X	Abilitrax	Transit Minibus	9,250	20	Within competitive range & below Georgia Pricing	
Nations Bus	Ford Transit X2X	Mobility Transit	Transit Minibus	9,250	20	Within competitive range & below Georgia Pricing	
Creative Bus	Ford E-Transit	Forest River	Transit Minibus	9,500	20	Low price & below Georgia Pricing	
FTS	Dodge	Prime-Time ProMaster MT-1	Transit Minibus	9,350	21	Below Georgia Pricing	
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix ML	5A/1WC- Cutaway	10,050	20	Below Georgia Pricing	
FTS	Ford Transit	PrimeTime	Transit Minibus	10,360	22	Within competitive range & below Georgia Pricing	
FTS	Ford Transit U4X	Abilitrax	Transit Minibus	10,360	22	Within competitive range & below Georgia Pricing	
Nations Bus	Ford Transit U4X	Mobility Transit	Transit Minibus	10,360	22	Within competitive range & below Georgia Pricing	
FTS	Ford Transit-350	Enderra	Cutaway	10,360	22	Below Georgia Pricing	
ABC Bus	Ford Transit 3.5L	TT Terra Transit	Cutaway	11,000	21	Above competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
Nations Bus	Ford Transit CA	TT Terra Transit LD	Cutaway	11,000	21	Above competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
Creative Bus	Ford Transit 3.5L	Arboc Spirit of Independence	Cutaway	11,000	24	Above competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
ABC Bus	Ford E350 3.5L	TT Odyssey LD	Cutaway	11,500	21	Within competitive range but above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
Nations Bus	Ford E350 7.3L	TT Odyssey	Cutaway	11,500	21	Low price, but above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
ABC Bus	Ford E350 3.5L	TT Terra Transit MD	Cutaway	11,500	20	Within competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
Nations Bus	Ford E350 7.3L	TT Terra Transit MD	Cutaway	11,500	20	Low price, but above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	8A/1WC- Cutaway	11,500	21	Low price and below Georgia Pricing	
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	6A/2WC- Cutaway	11,500	21	Within competitive range & below Georgia Pricing	
Nations Bus	Ford E350 7.3L	TT VanTerra XL/XLT	Cutaway	11,500	20	Above competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
ABC Bus	Ford Transit 350	TT Van Terra	Cutaway	11,500	21	Above competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
ABC Bus	Ford 176	TT Van Terra	Cutaway	12,500	23	Above competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter
FTS	Ford E350 7.3L	Enderra B23	Cutaway	12,500	23	Within competitive range & below Georgia Pricing	
Matthews Bus	Ford E350 7.3L	Coach & Equipment Phoenix DRW	10A/1WC- Cutaway	12,500	22	Low price & below Georgia Pricing	
ABC Bus	Chevrolet	TT Terra Transit MD	Cutaway	14,200	23	Within competitive range & below Georgia Pricing	
Nations Bus	Chevrolet	TT Terra Transit MD	Cutaway	14,200	23	Low price & below Georgia Pricing	
Creative Bus	Chevrolet	Arboc Spirit of Freedom	Cutaway	14,200	24	Within competitive range & above Georgia Pricing	Our base bus includes additional item Data Recorder, More expansive inter

TRIPS- CA-MB-LF Standard Cutaway and Minibus Chassis Type Transit Vehicles

Price Analysis

Dealer	Chassis Make	Model	Style	GVMR	Length	Status	Comments
Matthews Bus	Ford E450 7.3L	Coach & Equipment Phoenix DRW	16A/2WC- Cutaway	14,500	26	Within competitive range & below Georgia Pricing	
Matthews Bus	Ford E450 7.3L	Coach & Equipment Phoenix DRW	14A/2WC- Cutaway	14,500	26	Within competitive range & below Georgia Pricing	
FTS	Ford-E450	Enderra	Cutaway	14,500	24	Within competitive range & below Georgia Pricing	
Creative Bus	Ford E450 7.3L	Arboc Spirit of Freedom	Cutaway	14,500	27	Above competitive range & above Georgia Pricing	Our base bus includes additional lter Data Recorder, More expansive inter
ABC Bus	Ford F550 7.3L	TT Odyssey XL	Cutaway	19,500	29	Within competitive range & below Georgia Pricing	
Nations Bus	Ford F550 7.3L	TT Odyssey XL	Cutaway	19,500	29	Below Georgia Pricing	
ABC Bus	Ford F550 7.3L	TT Terra Transit	Cutaway	19,500	28	Within competitive range & below Georgia Pricing	
Nations Bus	Ford F550 7.3L	TT Terra Transit HD	Cutaway	19,500	28	Below Georgia Pricing	
ABC Bus	Freightliner S2C	TT Odyssey XL	Cutaway	26,000	31	Within competitive range but above Georgia Pricing	Our base bus includes additional lter Data Recorder, More expansive inter
Nations Bus	Freightliner S2C	TT Odyssey XL	Cutaway	26,000	31	Above Georgia Pricing	Our base bus includes additional lter Data Recorder, More expansive inter
ABC Bus	Freightliner S2C	TT Terra Transit HD	Cutaway	26,000	32	Within competitive range but above Georgia Pricing	Our base bus includes additional lter Data Recorder, More expansive inter
Nations Bus	Freightliner S2C	TT Terra Transit HD	Cutaway	26,000	31	Above Georgia Pricing	Our base bus includes additional lter Data Recorder, More expansive inter

Mitigating Factors for pricing differences:

Supply & Demand, there is a low supply with a high demand. Supply chain issues (parts & labor) along with inflation. Raw material costs are the leading cause of inflation in automotive industry. Industry wide Chip short: uncertainty in the market. We began price negotiations in January 2023 and were able to obtain price decreases across the board. Final pricing was compared against the Independent Cost Estimate in which pricing was results from a recently executed contract with the State of Georglie. We found that in many cases, our pricing was lower than their current contract. There were some instances where our pricing was still higher and upoi items such as Fire Suppression Sytems, Event Data Recorders and more expansive interlock systems. Based on our analysis, we have determined that given the various factors analyzed, negotiated price is fair and reason

Based on the above analysis and statements, pricing has been determined to be fair and reasonable.

DocuSigned by:
Tony Brandin
092207503740154

Signature: _____
Title: FDOT Public Transportation Office Operations Manager

Date: 7/19/2023 | 08:24 EDT